

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION
 FY 2002 - 2003
 TDA REVENUE REPORT
 FY 03-04**

MONTH	2002-2003 ACTUAL REVENUE	2003-2004 ESTIMATEI REVENUE	2003-2004 ACTUAL REVENUE	DIFFERENCE	%
JULY 2003	513,900	497,500	497,500	0	0%
AUGUST 2003	624,700	624,700	663,400	38,700	6%
SEPTEMBER 2003	582,374	582,300	627,764	45,464	8%
OCTOBER 2003	522,100	522,100	525,100	3,000	1%
NOVEMBER 2003	695,300	695,300	700,100	4,800	1%
DECEMBER 2003	743,905	743,900	646,308	-97,592	-13%
JANUARY 2004	526,600	526,600			
FEBRUARY 2004	702,200	702,200			
MARCH 2004	505,356	505,400			
APRIL 2004	431,400	431,400			
MAY 2004	575,200	575,200			
JUNE 2004	620,026	620,000			
TOTAL	7,043,061	7,026,600	3,660,172	-5,628.43	

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