

Projects Currently Programmed for STIP Funds

Reviewed by SCCRTC 2/21/02; Adopted by the California Transportation Commission 4/4/02

Yr RIP 1st
Progrmd

in RTIP	Lead Agency	RTIP #	PPNO	Title	Prior	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413	Harkins Slough Interchange			132				5503			
1990	Caltrans	CT 3	0542F	Hwy 1/17 Merge Lanes				1325	9491					
				Hwy 1/17 Merge Lanes-GF construction funds(excludes support, PS&E, R/W, etc)					29638					
2002	Capitola	CAP 8	1167	41st Ave, Capitola-RR tracks, rehab						290				
1998	Santa Cruz	SC 1	925	Santa Cruz multimodal station	2100				425					
1998	Santa Cruz	SC 3	927	San Lorenzo River Bike/Pedestrian Bridge		140				1060				
2002	Santa Cruz	SC 28	1168	Front St, Laurel-Water, rehab							325			
2002	Santa Cruz	SC 29	1169	High St. Highland, rehab							611			
2002	Santa Cruz	SC 30	1170	Water St, Branciforte-Morrissey, rehab								195		
2002	Santa Cruz	SC 31	1171	East Cliff Dr, Murray St, rehab								395		
1998	Aug Santa Cruz Co	CO 35	2056	El Rancho Road Reconstruction			600							
1998	Santa Cruz Co	CO 2	930	Graham Hill Rd improvements (safety)	100				205	1695				
98&00	Aug Santa Cruz Co	CO 34	2054	Amesti Road Reconstruction		35	85		1480					
2002	Santa Cruz Co	CO 41	1176	Graham Hill Rd, Zayante-Mt Hermon, rehab							126			
2002	Santa Cruz Co	CO 42	1177	Green Valley Rd. Watsonville limits-Cowles, rehab							310			
2002	Santa Cruz Co	CO 43	1178	Soquel Av, Paul Minnie-Gross, rehab									324	
2002	Santa Cruz Co	CO 44	1179	San Andreas Rd, Zils-La Selva, rehab									128	
2002	Santa Cruz Co	CO 45	1180	Bonny Doon Rd, PM 2.34-pine Flat, rehab									300	
2002	Santa Cruz Co	CO 46	1181	Mt Hermon Rd. Zayante Br-Graham Hill, rehab									110	
98&00	Aug SCCRTC	RTC 3	932	Santa Cruz Branch Line ROW Acquisition (and env'l)	225				10000					
1998	SCCRTC	RTC 4	921	Plan, program and monitor	152	76	76	76	76	76	77	77		
1998	SCCRTC	RTC 2	922	Regional rideshare program	67	153	156	160	163	148	148	148		
1998	SCCRTC	RTC 1	923	Highway 1 Freeway Service Patrol	70	71	72	74	76	78	80	82		
2002	Scotts Valley	SV 16	1172	Scotts Valley Dr, Victor Sq-Vine Hill school, rehab							250			
2002	Scotts Valley	SV 17	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab									240	
2002	Watsonville	WAT 30	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab							700			
2002	Watsonville	WAT 31	1175	Freedom Bl, High-Lincoln, rehab, bike lane (SO)									700	

Currently programmed (excludes funds already allocated)	600	51554	3347	8130	2699	66330
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CTC identified 2004 RTIP Targets for SC County	0	2331	22550	19076	18695	3678	66330
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*Est. 5-yr GARVEE Debt Service for 1/17 Project**

If GARVEEs Pursued, Target Avail to Other Projects

10000	10000	10000	10000
2331	12550	9076	8695 -6322

LEGEND:

GF= grandfathered funds from 1996 STIP or prior

Italic =do not need to be reprogrammed within current county share--allocated through CTs annual budget allocations

Bold =may be eligible for TE Funds

Shaded =Funds Previously allocated, do not need to be shifted.

Underline =Project was previously delayed by project sponsor, has a STIP Allocation Extension.

* Only shows 4 of 5 years of debt service for Hwy 1/17 project. Debt service for a 10-year GARVEE bond would be approximately \$5.8M/yr. It would be up to the RTC to propose how other projects should shift. CTC makes final decisions.