

## 2004 Transportation Enhancement Staff Recommendations and Applications Received

Agency	Description	Project timing (per app)	Balanced Score*1	Lead Agency Score	Staff Rec	Total Project			ITAC Rec.	Bike Committee Rec	E&D TAC Priority #
						TE Request	Cost	Secured Funds			
Santa Cruz (City)	San Lorenzo River Bike/Ped Bridge: Additional funds for design of bike/ped bridge adjacent to Highway 1 and path crossing under Highway 1.	06/07	96	99	\$0*2	\$320,000	\$3,000,000	\$1,200,000 (STIP) & \$90,000 (Local)	\$0*2	FUND	4A
Santa Cruz (City)	Soquel Ave Bike Lanes: Install Class 2 bike lanes from Seabright Ave to Capitola Rd.	04/05	93	100	\$320,000	\$420,000	\$595,000	\$175,000 (AB2766)	\$320,000	Definitely FUND - Redirect to RailTrail if other funds secured	1A
SCCRTC	Coastal Rail Trail: Multiuse path adjacent to Santa Cruz Branch Rail Line. Exact segment to be funded w/TE will be identified in the master plan.	06/07	90	100	\$400,000	\$500,000	\$560,000	\$332,000 (RSTP for Envl)	\$400,000	FUND w/Balance	4B
Capitola	Bay Avenue Sidewalk: New sidewalk along southern side of Bay Ave from Capitola Ave to Monterey Ave and replacement of existing asphalt s/w on Monterey Ave from Bay to Park Ave.	04/05	87	82	\$140,000	\$143,360	\$179,200	\$25,840 (City Gen Fund)	\$141,000	FUND	1
Watsonville	Watsonville Wetlands Trail Project - Phase 3: Complete construction of trail project. 1 mile of bike/ped paths along the City's wetlands.	04/05	87	95	\$400,000	\$500,000	\$1,780,000	\$700,000 (AB2766, Local, & StParks)	\$345,000	FUND	2
Santa Cruz (City)	East Cliff/Hiawatha Ped & Bike Crossing: Install push-button activated signal to stop traffic at adjacent intersections of E.Cliff/Murray and E.Cliff/Buena Vista.	07/08	82	96	\$125,000	\$160,000	\$200,000	\$40,000 (Future TDA)	\$0	Definitely FUND	3
Scotts Valley	Hacienda Dr. Bike Lanes and Sidewalks: Hacienda Dr from Casa Way to Glenwood Dr.	04/05	81	93	\$120,000	\$300,000	\$375,000	\$75,000 (Gen Fund)	\$200,000	FUND	5A
County of Santa Cruz	Wilder Ranch Bikeway - Phase 2: 4 miles of Class 1 bikeway from Coast Rd (Wilder Ranch St Park) to Laguna Rd.	06/07	71	77	\$300,000	\$1,000,000	\$4,000,000	\$115,000 (Local & future TDA)	\$400,000	Do NOT fund (coord w/RailTrail)	5B
Watsonville	Watsonville Entryway Median Landscaping: SR 152 at Green Valley and SR129 near Sakata Ln.	04/05	52	84	\$0	\$125,000	\$150,000	\$25,000 (local)	\$0	Do NOT fund	no
UCSC	UCSC Water Pollution Mitigation: Natural water pollution filtration systems at East & West Remote parking lots.	06/07	49*3	55	\$0	\$113,500	\$128,200	\$14,700 (TAPS)	\$0	Do NOT fund	no

**Total TE Funds Recommended vs. Requested**  
**Total TE Funds Available to Program to New Projects**

**\$1,806,638**

**\$1,805,000**

**\$3,581,860**

Notes:

\*1 - Balanced Score: Based on comparison of scoring criteria for all of the applications

\*2 - The City of Santa Cruz has indicated that the Soquel Ave Bike Lanes project is its highest priority. Therefore, even though the bridge project scored higher, due to limited funds available this programming cycle, staff recommends funding for Soquel A

\*3 - Though water pollution mitigation is now eligible for TE funds, the scoring criteria used was developed before this became an eligible category. The SCCRTC may want to take this into consideration when determining which projects to fund.