

Figure 4
2004 RTIP Proposal
Programming and Shifting Funds Based on Project Readiness
(First Choice)

Shows when currently programmed STIP projects could be ready if funding is available; shifts some funds to other projects or to new years for same project

Yr 1st Progmd in RTIP	Lead Agency	RTIP #	PPNO	Title	Total RIP Progmd	\$ in '000s (thousands)						
						Prior	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413	Harkins Slough Interchange - R/W \$132 not shown	5503				5503		5503	
1990	Caltrans	CT 3	0542F	Hwy 1/17 Merge Lanes - (\$29,638 is GF funds)	39129	39129	39129					
<i>*GARVEE NEEDED IF PROJECT CANNOT RECEIVE FUNDS ALLOCATION IN FY04/05 or July 2005 - Scheduled for CON Aug/Sept 2005</i>												
2002	Capitola	CAP 8	1167	41st Ave, Capitola-RR tracks, rehab	290			290				
1998 Jan 04	Santa Cruz Santa Cruz	SC 4 SC 32	925	Santa Cruz multimodal station - AB3090 Replacement approved AB 3090 Replacement Project - up to the City's discretion	0 425	425		425				
1998	Santa Cruz	SC 3	927	San Lorenzo River Bike/Pedestrian Bridge	1060		1060			1060		
2002	Santa Cruz	SC 28	1168	Front St, Laurel-Water, rehab	325			325				
2002	Santa Cruz	SC 29	1169	High St. Highland, rehab	611			611				
2002	Santa Cruz	SC 30	1170	Water St, Branciforte-Morrissey, rehab	195			195	495			
2002	Santa Cruz	SC 31	1171	East Cliff Dr, Murray St, rehab	395			395	395			
1998 2002	Santa Cruz Co Santa Cruz Co	CO 2 CO 41	930 4176	Graham Hill Rd improvements (safety): Add \$126 from 1176 Graham Hill Rd, Zayante Mt Hermon, rehab - Shift funds to PPNO 930	2026	205	4695	205	1821			
1998 Aug	Santa Cruz Co	CO 35	2056	El Rancho Road Reconstruction - AB3090 Reimbursement	600	600		600				
98&00	Santa Cruz Co	CO 34	2054	Arnosti Road Reconstruction	1480	1480		1480				
2002	Santa Cruz Co	CO 42	1177	Green Valley Rd. Watsonville limits-Cowles, rehab	310			310				
2002	Santa Cruz Co	CO 43	1178	Soquel Av, Paul Minnie-Gross, rehab	324					324		
2002	Santa Cruz Co	CO 44	1179	San Andreas Rd, Zils-La Selva, rehab	128					128		
2002	Santa Cruz Co	CO 45	1180	Bonny Doon Rd, PM 2.34-pine Flat, rehab	300					300		
2002	Santa Cruz Co	CO 46	1181	Mt Hermon Rd. Zayante Br-Graham Hill, rehab	110					110		
98&00	SCCRTC	RTC 3	932	Santa Cruz Branch Line ROW Acquisition (or AB3090 Reimburs)	10000	10000		10000				
<i>*AB3090 reimbursement will be needed if project cannot receive regular allocation in 04/05</i>												
1998	SCCRTC	RTC 4	921	Plan, program and monitor	306		76	76	77	77		
1998	SCCRTC	RTC 4	921	Plan, program and monitor - NEW FUNDS	520			74	73	73	150	150
1998	SCCRTC	RTC 2	922	Regional rideshare program	596	463	448	148	148	150	150	
<i>*FY03/04 & 04/05 funds shifted to 07/08-08/09 (and \$11K to PPNO 923)</i>												
1998	SCCRTC	RTC 1	923	Highway 1 Freeway Service Patrol	413	76		78	80	82	87	86
<i>*FY03/04 funds (plus \$11K from PPNO 922) shifted to 07/08</i>												
1998	SCMTD	MTD 1	924	Consolidated bus operations facility	7800					7800		
<i>*Reprograms funds that lapsed 2/02 - could program in FY08/09 if required by CTC</i>												
2002	Scotts Valley	SV 16	1172	Scotts Valley Dr, Victor Sq-Vine Hill school, rehab	250			250				
2002	Scotts Valley	SV 17	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240					240		
2002	Watsonville	WAT 30	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab	700			700				
2002	Watsonville	WAT 31	1175	Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700					700		
Total New Funds Recommended for Programming - from County Share					8406		0	74	73	7873	150	236
First choice for existing projects - minimal moves of projects					66330		76	52078	3296	4990	5740	150
First Choice Total					74736	0	76	52152	3369	12863	5890	386
Cumulative for First Choice Programming						76	52228	55597	68460	74350	74736	
CTC targets vs First Choice cumulative					-8258		-49897	-30716	-24503	-11698	-8258	

CTC identified 2004 RTIP Targets for SC County (adds \$148K for FY08/09)	66478	0	2331	22550	19076	18695	3826
Cumulative sum of CTC Targets		2331	24881	43957	62652	66478	

How Funds Currently Programmed in 2002 STIP	66330	600	51554	3347	8130	2699
--	--------------	-----	-------	------	------	------

LEGEND:
Shaded = Preferred Program Year (year project could be ready if funds available)
Shaded
Underlined = New funding recommended for programming
Strikeout = 2002 STIP projects proposed to be moved (shows where currently programmed)*
 *If no underline or strikeout shown for a project=funds have remained in 2002 STIP program year