

**Figure 5
Backup Plan
Using GARVEEs and AB3090 Reimbursements to Meet Annual Targets
(Second Choice)**

Using GARVEEs and AB3090 Reimbursements to Shift Projects to Match CTC Targets; Only programs \$148,000 of County Share

Yr 1st Progrmd in RTIP	Lead Agency	RTIP #	PPNO	Title	Total RIP Progrmd	\$ in '000s (thousands)						
						Prior	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413	Harkins Slough Interchange - R/W \$132 not shown	5503				5503	5503		
1990	Caltrans	CT 3	0542F	Hwy 1/17 Merge Lanes - (\$29,638 is GF funds) *GARVEE NEEDED IF PROJECT CANNOT RECEIVE FUNDS ALLOCATION IN FY04/05 or July 2005 - Scheduled for CON Aug/Sept 2005	39129	39129						
2002	Capitola	CAP 8	1167	41st Ave, Capitola-RR tracks, rehab	290		290					
1998 Jan 04	Santa Cruz Santa Cruz	SC 4 SC 32	925	Santa Cruz multimodal station - AB3090 Replacement approved AB 3090 Replacement Project - up to the City's discretion	0 425	425		425				
1998	Santa Cruz	SC 3	927	San Lorenzo River Bike/Pedestrian Bridge	1060		1060			1060		
2002	Santa Cruz	SC 28	1168	Front St, Laurel-Water, rehab	325			325				
2002	Santa Cruz	SC 29	1169	High St. Highland, rehab	611			611				
2002	Santa Cruz	SC 30	1170	Water St, Branciforte-Morrissey, rehab	195			195	195			
2002	Santa Cruz	SC 31	1171	East Cliff Dr, Murray St, rehab	395			395	395			
1998 2002	Santa Cruz Co Santa Cruz Co	CO 2 CO 44	930 4476	Graham Hill Rd improvements (safety): Add \$126 from 1176 Graham Hill Rd, Zayante-Mt Hermon, rehab: Shift funds to PPNO 930	2026	205	1695	205	1821	426		
1998 Aug 98&00 Aug	Santa Cruz Co Santa Cruz Co	CO 35 CO 34	2056 2054	El Rancho Road Reconstruction - AB3090 Reimbursement Amesti Road Reconstruction	600 1480	600						600
2002	Santa Cruz Co	CO 42	1177	Green Valley Rd. Watsonville limits-Cowles, rehab	310			310				
2002	Santa Cruz Co	CO 43	1178	Soquel Av, Paul Minnie-Gross, rehab	324				324			
2002	Santa Cruz Co	CO 44	1179	San Andreas Rd, Zils-La Selva, rehab	128				128			
2002	Santa Cruz Co	CO 45	1180	Bonny Doon Rd, PM 2.34-pine Flat, rehab	300				300			
2002	Santa Cruz Co	CO 46	1181	Mt Hermon Rd. Zayante Br-Graham Hill, rehab	110				110			
98&00 Aug	SCCRTC	RTC 3	932	Santa Cruz Branch Line ROW Acquisition (AB3090 Reimb)	10000	10000					10000	
1998	SCCRTC	RTC 4	921	Plan, program and monitor	306		76	76	77	77		
1998	SCCRTC	RTC 4	921	Plan, program and monitor - NEW FUNDS	148						74	74
1998	SCCRTC	RTC 2	922	Regional rideshare program *FY03/04 & 04/05 funds shifted to 07/08-08/09 (and \$11K to PPNO 923)	596	163	148	148	148	150	150	
1998	SCCRTC	RTC 1	923	Highway 1 Freeway Service Patrol *FY03/04 funds (plus \$11K from PPNO 922) shifted to 07/08	327	76	78	80	82	87		
1998	SCMTD	MTD 1	924	Consolidated bus operations facility *Reprograms funds that lapsed 2/02 - could program in FY08/09 if required by CTC	7800							7800
2002	Scotts Valley	SV 16	1172	Scotts Valley Dr, Victor Sq-Vine Hill school, rehab	250			250				
2002	Scotts Valley	SV 17	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240				240			
2002	Watsonville	WAT 30	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab	700			700				
2002	Watsonville	WAT 31	1175	Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700				700			
Second Choice - Assumes AB3090's to Rail R/W & El Rancho; GARVEE to Hwy 1/17 (split of GARVEE debt repayment not shown); only \$148K new funds					35149	0	76	2349	3296	4990	15814	8624
Cumulative for Second Choice Programming							76	2425	5721	10711	26525	35149
CTC targets vs 2nd Choice cumulative* (positive balance is from Hwy 1/17 Project) (Use freed up capacity to program rest of new funds as shown in "First Choice," if possible)					31329		-94	19160	33246	36127	31329	
CTC Identified 2004 RTIP Targets for SC County (adds \$148K for FY08/09)					66478	0	2331	22550	19076	18695	3826	
Cumulative sum of CTC Targets							2331	24881	43957	62652	66478	
How Funds Currently Programmed in 2002 STIP					66330	600	51554	3347	8130	2699		

LEGEND:
Shaded =Preferred Program Year (year project could be ready if funds available)
Underlined Italic =Second Choice for new funding if only \$148K can be programmed. \$7.8M should be possible for PPNO 924 w/GARVEEs
Italic =New program year if annual FE targets strictly enforced (funds for ongoing programs remain programmed as shown)
Strikeout =2002 STIP projects proposed to be moved (shows where currently programmed)*
 *If no underline or strikeout shown for a project=funds have remained in 2002 STIP program year