

## Last Choice for Shifting Projects Currently Programmed for STIP Funds and Programming New Funds

*Shows Where Project would Need to Be Shifted If AB3090s and GARVEEs Not Approved by CTC and only \$148,000 in New Funds programmed*

Yr 1st Prgrmd in RTIP	Lead Agency	RTIP #	PPNO	Title	Total RIP Prgrmd	\$ in '000s (thousands)						
						Prior	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413	Harkins Slough Interchange - R/W \$132 not shown	5503				5503			5503
1990	Caltrans	CT 3	0542F	Hwy 1/17 Merge Lanes - (\$29,638 is GF funds) <b>*GARVEE NEEDED IF PROJECT CANNOT RECEIVE FUNDS ALLOCATION IN FY04/05 or July 2005 - Scheduled for CON Aug/Sept 2005</b>	39129	39429				39129		
2002	Capitola	CAP 8	1167	41st Ave, Capitola-RR tracks, rehab	290		290				290	
1998 Jan 04	<del>Santa Cruz</del> Santa Cruz	<del>SC 4</del> SC 32	925	<del>Santa Cruz multimodal station - AB3090 Replacement approved</del> AB 3090 Replacement Project - up to the City's discretion	0 425	425		425				425
1998	Santa Cruz	SC 3	927	San Lorenzo River Bike/Pedestrian Bridge	1060		1060				1060	
2002	Santa Cruz	SC 28	1168	Front St, Laurel-Water, rehab	325			325		325		
2002	Santa Cruz	SC 29	1169	High St. Highland, rehab	611			611		611		
2002	Santa Cruz	SC 30	1170	Water St, Branciforte-Morrissey, rehab	195				195		195	
2002	Santa Cruz	SC 31	1171	East Cliff Dr, Murray St, rehab	395				395		395	
1998 2002	<del>Santa Cruz Co</del> Santa Cruz Co	<del>CO 2</del> CO 41	930 4476	Graham Hill Rd improvements (safety): <b>Add \$126 from 1176</b> <del>Graham Hill Rd, Zayante Mt Hermon, rehab - Shift funds to PPNO 930</del>	2026	205	4695	205			1821	
98&5/04	Santa Cruz Co	CO 35	2056	El Rancho Road Reconstruction - <b>AB3090 Reimbursement</b>	600	600						600
98&00	Santa Cruz Co	CO 34	2054	Amestli Road Reconstruction	1480	1480				1480		
2002	Santa Cruz Co	CO 42	1177	Green Valley Rd, Watsonville limits-Cowles, rehab	310			310		310		
2002	Santa Cruz Co	CO 43	1178	Soquel Av, Paul Minnie-Gross, rehab	324				324		324	
2002	Santa Cruz Co	CO 44	1179	San Andreas Rd, Zils-La Selva, rehab	128				128		128	
2002	Santa Cruz Co	CO 45	1180	Bonny Doon Rd, PM 2.34-pine Flat, rehab	300				300		300	
2002	Santa Cruz Co	CO 46	1181	Mt Hermon Rd, Zayante Br-Graham Hill, rehab	110				110		110	
98&00	SCCRTC	RTC 3	932	Santa Cruz Branch Line ROW Acquisition (or AB3090 Reimbursement) <b>*AB3090 reimbursement will be needed if project cannot receive regular allocation in 04/05</b>	10000	40000					10000	
1998	SCCRTC	RTC 4	921	Plan, program and monitor	306		76	76	77	77		
1998	SCCRTC	RTC 4	921	Plan, program and monitor - <b>Second choice for New \$</b>	148						74	74
1998	SCCRTC	RTC 2	922	Regional rideshare program <b>*FY03/04 &amp; 04/05 funds shifted to 07/08-08/09 (and \$11K to PPNO 923)</b>	596	463	148	148	150	150		
1998	SCCRTC	RTC 1	923	Highway 1 Freeway Service Patrol <b>*FY03/04 funds (plus \$11K from PPNO 922) shifted to 07/08</b>	327	76	78	80	82	87		
1998	SCMTD	MTD 4	924	Consolidated bus operations facility	7800					0		
2002	Scotts Valley	SV 16	1172	Scotts Valley Dr, Victor Sq-Vine Hill school, rehab	250			250		250		
2002	Scotts Valley	SV 17	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240				240		240	
2002	Watsonville	WAT 30	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab	700			700		700		
2002	Watsonville	WAT 31	1175	Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700				700		700	
<b>Last Choice - Shift to Meet Targets (excludes new funds)*</b>					<b>66478</b>	<b>0</b>	<b>76</b>	<b>154</b>	<b>510</b>	<b>43112</b>	<b>16299</b>	<b>6327</b>
Cumulative for Last Choice Programming							76	230	740	43852	60151	66478
CTC targets vs Last Choice cumulative*					0			2101	24141	105	2501	0
<b>CTC identified 2004 RTIP Targets for SC County (adds \$148K for FY08/09)</b>					<b>66478</b>	<b>0</b>	<b>2331</b>	<b>22550</b>	<b>19076</b>	<b>18695</b>	<b>3826</b>	
Cumulative sum of CTC Targets							2331	24881	43957	62652	66478	
<b>How Funds Currently Programmed in 2002 STIP</b>					<b>66330</b>	<b>600</b>	<b>51554</b>	<b>3347</b>	<b>8130</b>	<b>2699</b>		

**LEGEND:**

**Shaded** = Preferred Program Year (year project could be ready if funds available)

*Italic* = New program year if annual FE targets strictly enforced (funds for ongoing programs remain programmed as shown)

Underlined Italic = Second Choice for new funding if only \$148K can be programmed

~~Strikethrough~~ = 2002 STIP projects proposed to be moved (shows where currently programmed)\*

\*If no underline or strikethrough shown for a project=funds have remained in 2002 STIP program year