

Attachment 1

Approved Distribution of RSTP and CMAQ Funds to On-Going Programs as of April 2004

(shown in thousands of dollars - \$000)

	Fund Source	2003/04	2004/05	2005/06	Total RSTP		Total CMAQ
Electric Bike Incentive Program	RSTP	\$182	\$105	\$105	\$392		
Santa Cruz Area TMA	CMAQ	\$62	\$62	\$63			\$187
Pajaro Valley TMA	CMAQ	\$60	\$60	\$60			\$180
Don't Drive One in Five Campaign	CMAQ	\$0	\$150	\$150			\$450
Commute Solutions Rideshare	CMAQ	\$163	\$150	0			\$163
Total RSTP		\$182	\$105	\$105	\$392		
Total CMAQ		\$285	\$422	\$273			\$980

Note: Only 1/2 year of FY 04/05 CMAQ Funds is assumed to be available

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