

		Distribution of Sales Tax Revenues - does not reflect total project costs; shown in current dollars											
Years		Proceeds Half Cent Sales Tax	Annual Distributions		Other Projects/Programs - Distribution Schedule TBD by SCCRTC					Annual Distributions		Total	
Tax Year	Fiscal Year		Highway 1 Phase I & II (1)	City/County Amount	Express Buses	P & R Lots/ Alt Progrms	Senior & Disabled	HW 17 Safety	Bic/Ped Trail at Rail	Pajaro Junction Train Station	Contingency/ Reserve		Admin.
			64.0%	20.5%	1.0%	1.5%	3.0%	1.0%	4.0%	1.0%	3.0%	1.0%	100.0%
1	2004-05	\$1,257,616	\$804,874	\$257,811	\$12,576	\$18,864	\$37,728	\$12,576	\$50,305	\$12,576	\$37,728	\$12,576	\$1,257,616
2	2005-06	15,242,302	9,755,073	3,124,672	152,423	228,635	457,269	152,423	609,692	152,423	457,269	152,423	\$15,242,302
3	2006-07	15,394,725	9,852,624	3,155,919	153,947	230,921	461,842	153,947	615,789	153,947	461,842	153,947	\$15,394,725
4	2007-08	15,548,672	9,951,150	3,187,478	155,487	233,230	466,460	155,487	621,947	155,487	466,460	155,487	\$15,548,672
5	2008-09	15,704,159	10,050,661	3,219,352	157,042	235,562	471,125	157,042	628,166	157,042	471,125	157,042	\$15,704,159
6	2009-10	15,861,200	10,151,168	3,251,546	158,612	237,918	475,836	158,612	634,448	158,612	475,836	158,612	\$15,861,200
7	2010-11	16,019,812	10,252,680	3,284,061	160,198	240,297	480,594	160,198	640,792	160,198	480,594	160,198	\$16,019,812
8	2011-12	16,180,010	10,355,207	3,316,902	161,800	242,700	485,400	161,800	647,200	161,800	485,400	161,800	\$16,180,010
9	2012-13	16,341,810	10,458,759	3,350,071	163,418	245,127	490,254	163,418	653,672	163,418	490,254	163,418	\$16,341,810
10	2013-14	16,505,228	10,563,346	3,383,572	165,052	247,578	495,157	165,052	660,209	165,052	495,157	165,052	\$16,505,228
11	2014-15	16,670,281	10,668,980	3,417,408	166,703	250,054	500,108	166,703	666,811	166,703	500,108	166,703	\$16,670,281
12	2015-16	16,836,984	10,775,669	3,451,582	168,370	252,555	505,110	168,370	673,479	168,370	505,110	168,370	\$16,836,984
13	2016-17	17,005,353	10,883,426	3,486,097	170,054	255,080	510,161	170,054	680,214	170,054	510,161	170,054	\$17,005,353
14	2017-18	17,175,407	10,992,260	3,520,958	171,754	257,631	515,262	171,754	687,016	171,754	515,262	171,754	\$17,175,407
15	2018-19	17,347,161	11,102,183	3,556,168	173,472	260,207	520,415	173,472	693,886	173,472	520,415	173,472	\$17,347,161
16	2019-20	17,520,633	11,213,205	3,591,730	175,206	262,809	525,619	175,206	700,825	175,206	525,619	175,206	\$17,520,633
17	2020-21	17,695,839	11,325,337	3,627,647	176,958	265,438	530,875	176,958	707,834	176,958	530,875	176,958	\$17,695,839
18	2021-22	17,872,797	11,438,590	3,663,923	178,728	268,092	536,184	178,728	714,912	178,728	536,184	178,728	\$17,872,797
19	2022-23	18,051,525	11,552,976	3,700,563	180,515	270,773	541,546	180,515	722,061	180,515	541,546	180,515	\$18,051,525
20	2023-24	18,232,041	11,668,506	3,737,568	182,320	273,481	546,961	182,320	729,282	182,320	546,961	182,320	\$18,232,041
21	2024-25	18,414,361	11,785,191	3,774,944	184,144	276,215	552,431	184,144	736,574	184,144	552,431	184,144	\$18,414,361
22	2025-26	18,598,505	11,903,043	3,812,693	185,985	278,978	557,955	185,985	743,940	185,985	557,955	185,985	\$18,598,505
23	2026-27	18,784,490	12,022,073	3,850,820	187,845	281,767	563,535	187,845	751,380	187,845	563,535	187,845	\$18,784,490
24	2027-28	18,972,334	12,142,294	3,889,329	189,723	284,585	569,170	189,723	758,893	189,723	569,170	189,723	\$18,972,334
25	2028-29	19,162,058	12,263,717	3,928,222	191,621	287,431	574,862	191,621	766,482	191,621	574,862	191,621	\$19,162,058
26	2029-30	19,353,678	12,386,354	3,967,504	193,537	290,305	580,610	193,537	774,147	193,537	580,610	193,537	\$19,353,678
27	2030-31	19,547,215	12,510,218	4,007,179	195,472	293,208	586,416	195,472	781,889	195,472	586,416	195,472	\$19,547,215
28	2031-32	19,742,687	12,635,320	4,047,251	197,427	296,140	592,281	197,427	789,707	197,427	592,281	197,427	\$19,742,687
29	2032-33	19,940,114	12,761,673	4,087,723	199,401	299,102	598,203	199,401	797,605	199,401	598,203	199,401	\$19,940,114
30	2033-34	20,139,515	12,889,290	4,128,601	201,395	302,093	604,185	201,395	805,581	201,395	604,185	201,395	\$20,139,515
31	2034-35	18,645,835	11,933,334	3,822,396	186,458	279,688	559,375	186,458	745,833	186,458	559,375	186,458	\$18,645,835
		\$529,764,346	\$339,049,182	\$108,601,691	\$5,297,643	\$7,946,465	\$15,892,930	\$5,297,643	\$21,190,574	\$5,297,643	\$15,892,930	\$5,297,643	\$529,764,346

Notes:

Growth 1%

(1) Includes bicycle and pedestrian overcrossings.