

**Summary of Highway 1/Carpool Lanes Project Costs - Phase 1  
Present Value  
(excluding PA/ED work & bond costs)**

Year	Support Costs	R/W Acquisition	Construction	Total
2004-05	\$ 1,073,759			\$ 1,073,759
2005-06	\$ 742,166			\$ 742,166
2006-07	\$ 1,104,792			\$ 1,104,792
2007-08	\$ 2,896,871	\$ 22,240,390		\$ 25,137,261
2008-09	\$ 5,206,521			\$ 5,206,521
2009-10	\$ 2,074,905			\$ 2,074,905
2010-11	\$ 4,921,242		\$ 60,332,978	\$ 65,254,220
2011-12	\$ 5,361,704		\$ 58,349,108	\$ 63,710,813
2012-13	\$ 5,347,060		\$ 56,430,472	\$ 61,777,533
2013-14	\$ 837,744			\$ 837,744
<b>Totals</b>	<b>\$ 29,566,764</b>	<b>\$ 22,240,390</b>	<b>\$ 175,112,558</b>	<b>\$ 226,919,713</b>

Detailed costs by year not yet available for Phase 2