



Attachment 2

FINANCE DEPARTMENT

809 Center Street, Room 8, Santa Cruz CA 95060 • 831 420-5050 • Fax: 831 420-5051 • www.ci.santa-cruz.ca.us

April 28, 2004

Linda Wilshusen, Executive Director
Santa Cruz County Regional Transportation Commission
1523 Pacific Avenue
Santa Cruz, CA 95060

Dear Ms. Wilshusen:

At its April 27, 2004, meeting, the City Council adopted Resolution Nos. NS-26,549 and NS-26,550, authorizing the City to act as claimant for the fiscal year 2005 Transportation Development Act funds, allocated by the Commission for the Volunteer Center and for the Lift Line Program, which includes the subsidized taxi program through Community Bridges, Inc./Consolidated Transportation Services Agency.

Below are Volunteer Centers and Community Bridges, Inc./Consolidated Transportation Services Agency allocations for fiscal year 2005, in the amounts of \$62,436 and \$524,460 respectively, which will be claimed in payments as follows:

Volunteer Center	Lump Sum Payment – July 2004	<u>\$62,436</u>
Lift Line/CTSA	1 st Quarter Advance – July 15, 2004	\$200,460
	2 nd Quarter Advance – October 15, 2004	\$108,000
	3 rd Quarter Advance January 15, 2005	\$108,000
	4 th Quarter Advance – April 15, 2005	<u>\$108,000</u>
		<u>\$524,460</u>

Sincerely,

Natalia Duarte
Administrative Assistant III

Enclosures: Staff Reports with Attachments and Certified Resolutions

cc: Karena Pushnik, Santa Cruz Regional Transportation Commission
Daniel Nikuna, Santa Cruz Regional Transportation Commission



CITY COUNCIL AGENDA REPORT

DATE: April 12, 2004

AGENDA OF: April 27, 2004

DEPARTMENT: FINANCE

SUBJECT: AGREEMENT WITH COMMUNITY BRIDGES/CONSOLIDATED
TRANSPORTATION AGENCY -TDA CLAIMANT

RECOMMENDATION: That the City Council adopt the attached resolution authorizing and directing the City Manager to execute an agreement with Community Bridges/Consolidated Transportation Services Agency, allowing the City to act as claimant for funds obtained from the Santa Cruz County Regional Transportation Commission for the fiscal year 2005.

DISCUSSION: Community Bridges is requesting that the City again act as claimant for funds obtained from the Santa Cruz County Regional Transportation Commission. Since Community Bridges is unable to act as claimant for itself, it must request that an outside entity perform this service.

The Santa Cruz County Regional Transportation Commission has budgeted \$524,460, which will be dispersed in four installments during the fiscal year. See Attachment A, Program Functions; B, TDA 2005 Budget and Budget Narrative; C, CTSA Capital Improvement Plan; D, Schedule of Payments; E, Community Bridges Letter of Request; and F, the SCCRTC Budget Allocation Letter and Apportionment Summary.

FISCAL IMPACT: There is no fiscal impact on the City of Santa Cruz.

Submitted by:

Approved by:

David P. Culver
Director of Finance

Richard C. Wilson
City Manager

Attachments: Exhibits
Resolution
Agreement

RESOLUTION NO. NS-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SANTA CRUZ AUTHORIZING AND DIRECTING THE CITY
MANAGER TO EXECUTE AN AGREEMENT WITH
COMMUNITY BRIDGES/CONSOLIDATED TRANSPORTATION SERVICES
AGENCY, ALLOWING THE CITY TO ACT AS CLAIMANT FOR FUNDS
OBTAINED FROM THE SANTA CRUZ COUNTY REGIONAL
TRANSPORTATION COMMISSION FOR THE FISCAL YEAR 2005

WHEREAS, the City of Santa Cruz has agreed to serve as the claimant Community Bridges/Consolidated Transportation Services Agency, for funds obtained through the Santa Cruz County Regional Transportation Commission for the subsidized Taxi program and Lift-Line program; and

WHEREAS, an Agreement to confirm the City's function as claimant has been presented to the Council this date.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Santa Cruz that the City Manager be and is hereby authorized and directed to execute that certain Agreement between the City of Santa Cruz and Community Bridges/Consolidated Transportation Services Agency, as presented to Council this date.

PASSED AND ADOPTED this 27th day of April, 2004, by the following vote:

AYES:

NOES:

ABSENT:

DISQUALIFIED:

APPROVED: _____

Mayor

ATTEST: _____

City Clerk