

May 27, 2004

Director Diane Eidam
California Transportation Commission
1120 N Street, MS 52
Sacramento, CA 95814

RE: 2004 Santa Cruz County RTIP

Dear Ms. Eidam:

The Santa Cruz County Regional Transportation Commission hereby submits for your consideration the *2004 Regional Transportation Improvement Program for Santa Cruz County* (enclosed), adopted on April 1, 2004.

New Funds Programmed

This RTIP programs the region's share of Transportation Enhancement (TE) funds to eight projects, programs \$7.8 million of the Santa Cruz County Share to the most critical transit project in Santa Cruz County - MetroBase, and programs \$600,000 of our County's Share to two ongoing programs. These projects are highlighted in Chapter 3. Appendix B includes STIP Nomination Fact Sheets for the new TE projects.

Shifting 2002 STIP Projects and Funds

In light of the fact that only \$20 million of Santa Cruz County's \$107 million in STIP County Shares have been allocated since approval of SB45 and the 1998 STIP, with \$30 million of the current program dating as far back as the 1990 STIP, this RTIP proposes minimal shifts for projects carried over from the 2002 STIP (as shown in Figure 4 and Appendix A). If the CTC finds that it is impossible to meet the region's funding needs as shown in this RTIP Proposal, the SCCRTC is interested in working with the CTC on a "Backup Plan" (Figure 5 of the document) which would utilize GARVEE bonds and AB3090 reimbursements in order to ensure timely delivery projects that have been promised to Santa Cruz County residents for several years.

The document has also been updated to include several Atechnical adjustments, @ such as changes in the cost, schedules, and descriptions for some projects carried over from the 2002 RTIP (Appendix A), incorporation of all programs and projects amended into the 2002 RTIP since December 2001, and deletion of completed projects. These amendments are listed in Appendix E.

We understand that the 2004 STIP faces unprecedented financial constraint and thank you for your consideration of the Santa Cruz County 2004 RTIP. Please include updates from the SCCRTC adopted document in the 2004 STIP. If you have any questions regarding the 2004 Santa Cruz County RTIP or need additional information, please contact me at (831) 460-3203.

Sincerely,

Rachel Moriconi
RTIP Program Manager

cc: Linda Newton, Caltrans Programming
Bennie Stanton, Caltrans District 5 Local Assistance
Nancy Wickersham, Caltrans District 5

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Figure 4
2004 RTIP Proposal
Programming and Shifting Funds Based on Project Readiness
(First Choice)

Shows when currently programmed STIP projects could be ready if funding is available; shifts some funds to other projects or to new years for same project

Yr RIP 1st Programd in RTIP	Lead Agency	RTIP #	PPNO	Title	Total RIP Programd	\$ in '000s (thousands)						
						Prior	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413	Harkins Slough Interchange - R/W \$132 not shown	5503				5503		5503	
1990	Caltrans	CT 3	0542F	Hwy 1/17 Merge Lanes - (\$29,638 is GF funds) *GARVEE NEEDED IF PROJECT CANNOT RECEIVE FUNDS ALLOCATION IN FY04/05 or July 2005 - Scheduled for CON Aug/Sept 2005	39129	39129	39129					
2002	Capitola	CAP 8	1167	41st Ave, Capitola-RR tracks, rehab	290		290					
1998	Santa Cruz	SC 4	925	Santa Cruz multimodal station-AB3090 Replacement 1/04	0	425						
Jan 04	Santa Cruz	SC 32	1802	AB 3090 Replacement Project - up to the City's discretion	425		425					
1998	Santa Cruz	SC 3	927	San Lorenzo River Bike/Pedestrian Bridge	1060		1060			1060		
2002	Santa Cruz	SC 28	1168	Front St, Laurel-Water, rehab	325				325			
2002	Santa Cruz	SC 29	1169	High St. Highland, rehab	611				611			
2002	Santa Cruz	SC 30	1170	Water St, Branciforte-Morrissey, rehab	195				195	195		
2002	Santa Cruz	SC 31	1171	East Cliff Dr, Murray St, rehab	395				395	395		
1998	Santa Cruz Co	CO 2	930	Graham Hill Rd improvements (safety): Add \$126 from 1176	2026	205	1695		205	1821		
2002	Santa Cruz Co	CO 41	1176	Graham Hill Rd, Zayante Mt Hermon, rehab- Shift funds to PPNO 930				126				
1998 Aug	Santa Cruz Co	CO 35	2056	El Rancho Road Reconstruction- AB3090 Reimbursement	0	600						
May 04	Santa Cruz Co	CO 35	1811	AB 3090 Reimbursement for El Rancho (above)	600					600		
98&00	Santa Cruz Co	CO 34	2054	Amesti Road Reconstruction	1480	1480	1480					
2002	Santa Cruz Co	CO 42	1177	Green Valley Rd. Watsonville limits-Cowles, rehab	310				310			
2002	Santa Cruz Co	CO 43	1178	Soquel Av, Paul Minnie-Gross, rehab	324					324		
2002	Santa Cruz Co	CO 44	1179	San Andreas Rd, Zils-La Selva, rehab	128					128		
2002	Santa Cruz Co	CO 45	1180	Bonny Doon Rd, PM 2.34-pine Flat, rehab	300					300		
2002	Santa Cruz Co	CO 46	1181	Mt Hermon Rd. Zayante Br-Graham Hill, rehab	110					110		
98&00	SCCRTC	RTC 3	932	Santa Cruz Branch Line ROW Acquisition (or AB3090 Reimburse) *AB3090 reimbursement will be needed if project cannot receive regular allocation in 04/05	10000	10000	10000					
1998	SCCRTC	RTC 4	921	Plan, program and monitor	306		76	76	77	77		
1998	SCCRTC	RTC 4	921	Plan, program and monitor - NEW FUNDS	520		74	73	73	150	150	
1998	SCCRTC	RTC 2	922	Regional rideshare program *FY03/04 & 04/05 funds shifted to 07/08-08/09 (and \$11K to PPNO 923)	596	163	148	148	148	150	150	
1998	SCCRTC	RTC 1	923	Highway 1 Freeway Service Patrol *FY03/04 funds (plus \$11K from PPNO 922) shifted to 07/08	413	76	78	80	82	87	86	
1998	SCMTD	MTD 1	924	Consolidated bus operations facility *Reprograms funds that lapsed 2/02 - could program in FY08/09 if required by CTC	7800				7800			
2002	Scotts Valley	SV 16	1172	Scotts Valley Dr, Victor Sq-Vine Hill school, rehab	250				250			
2002	Scotts Valley	SV 17	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240					240		
2002	Watsonville	WAT 30	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab	700				700			
2002	Watsonville	WAT 31	1175	Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700					700		
Total New Funds Recommended for Programming - from County Share					8406	0	74	73	7873	150	236	
First choice for existing projects - minimal moves of projects					66330	76	52078	3296	4990	5740	150	
First Choice Total					74736	0	76	51552	3369	13463	5890	386
Cumulative for First Choice Programming						76	51628	54997	68460	74350	74736	
CTC targets vs First Choice cumulative					-8258		-49297	-30116	-24503	-11698	-8258	

CTC identified 2004 RTIP Targets for SC County (adds \$148K for FY08/09)	66478	0	2331	22550	19076	18695	3826
Cumulative sum of CTC Targets		2331	24881	43957	62652	66478	

How Funds Currently Programmed in 2002 STIP	66330	600	51554	3347	8130	2699
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LEGEND:
Bold =Preferred Program Year (year project could be ready if funds available)
Underlined =New funding recommended for programming
~~Strikeout~~ =2002 STIP projects proposed to be moved (shows where currently programmed)*
 *If no underline or strikeout shown for a project=funds have remained in 2002 STIP program year

**Figure 5
Backup Plan
Using GARVEEs and AB3090 Reimbursements to Meet Annual Targets*
(Second Choice)**

Using GARVEEs and AB3090 Reimbursements to Shift Projects to Match CTC Targets; Only programs \$148,000 to Ongoing Programs

Yr RIP 1st Progrmd in RTIP	Lead Agency	RTIP #	PPNO Title	Total RIP Progrmd	Prior	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413 Harkins Slough Interchange - R/W \$132 not shown	5503				5503		5503	
1990	Caltrans	CT 3	0542F Hwy 1/17 Merge Lanes - (\$29,638 is GF funds)	39129	39129						
*GARVEE NEEDED IF PROJECT CANNOT RECEIVE ALLOCATION IN FY04/05 or July 2005 - Sched. for CON Aug/Sept 2005											
2002	Capitola	CAP 8	1167 41st Ave, Capitola-RR tracks, rehab	290			290				
1998	Santa Cruz	SC 4	925 Santa Cruz multimodal station-AB3090 Replacement 1/04	0	425						
Jan 04	Santa Cruz	SC 32	1802 AB 3090 Replacement Project - up to the City's discretion	425			425				
1998	Santa Cruz	SC 3	927 San Lorenzo River Bike/Pedestrian Bridge	1060		4060			1060		
2002	Santa Cruz	SC 28	1168 Front St, Laurel-Water, rehab	325				325			
2002	Santa Cruz	SC 29	1169 High St. Highland, rehab	611				611			
2002	Santa Cruz	SC 30	1170 Water St, Branciforte-Morrissey, rehab	195				195	195		
2002	Santa Cruz	SC 31	1171 East Cliff Dr, Murray St, rehab	395				395	395		
1998	Santa Cruz Co	CO 2	930 Graham Hill Rd improvements (safety): Add \$126 from 1176	2026	205	4695		205	1821		
2002	Santa Cruz Co	CO 41	1476 Graham Hill Rd, Zayante-Mt Hermon, rehab-Shift funds to PPNO 930					126			
1998 Aug	Santa Cruz Co	CO 35	2056 El Rancho Road Reconstruction-AB3090 Reimbursement	0	600						
May 04	Santa Cruz Co	CO 35	1811 AB 3090 Reimbursement for El Rancho (PPNO 2056)	600							600
98&00											
Aug	Santa Cruz Co	CO 34	2054 Amesti Road Reconstruction	1480	1480	1480					
2002	Santa Cruz Co	CO 42	1177 Green Valley Rd. Watsonville limits-Cowles, rehab	310				310			
2002	Santa Cruz Co	CO 43	1178 Soquel Av, Paul Minnie-Gross, rehab	324					324		
2002	Santa Cruz Co	CO 44	1179 San Andreas Rd, Zils-La Selva, rehab	128					128		
2002	Santa Cruz Co	CO 45	1180 Bonny Doon Rd, PM 2.34-pine Flat, rehab	300					300		
2002	Santa Cruz Co	CO 46	1181 Mt Hermon Rd. Zayante Br-Graham Hill, rehab	110					110		
98&00											
Aug	SCCRTC	RTC 3	932 Santa Cruz Branch Line ROW Acquisition (AB3090 Reimb)	10000	40000					10000	
1998	SCCRTC	RTC 4	921 Plan, program and monitor	306		76	76	77	77		
1998	SCCRTC	RTC 4	921 Plan, program and monitor - NEW FUNDS	148						74	74
1998	SCCRTC	RTC 2	922 Regional rideshare program	596	463	448	148	148	148	150	150
*FY03/04 & 04/05 funds shifted to 07/08-08/09 (and \$11K to PPNO 923)											
1998	SCCRTC	RTC 1	923 Highway 1 Freeway Service Patrol	327	76	78	80	82	87	0	
*FY03/04 funds (plus \$11K from PPNO 922) shifted to 07/08											
1998	SCMTD	MTD 1	924 Consolidated bus operations facility (AB3090 Reimb)	7800						7800	
*Reprograms funds that lapsed 2/02 - could program in FY08/09 if required by CTC											
2002	Scotts Valley	SV 16	1172 Scotts Valley Dr, Victor Sq-Vine Hill school, rehab	250				250			
2002	Scotts Valley	SV 17	1173 Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240					240		
2002	Watsonville	WAT 30	1174 Green Valley Rd, Harkins Slough-Rt 152, rehab	700				700			
2002	Watsonville	WAT 31	1175 Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700					700		
<i>Second Choice - Assumes AB3090's to Rail R/W & El Rancho; GARVEE to Hwy 1/17 (split of GARVEE debt repayment not shown)/min new funds to ongoing programs</i>				35149	0	76	2349	3296	4990	23614	824
Cumulative for Second Choice Programming						76	2425	5721	10711	34325	35149
CTC targets vs 2nd Choice cumulative (positive balance is from Hwy 1/17 Project)				31329			-94	19160	33246	28327	31329
<i>(Use freed up capacity to program rest of new funds as shown in "First Choice," if possible)</i>											
CTC identified 2004 RTIP Targets for SC County (adds \$148K for FY08/09)				66478		0	2331	22550	19076	18695	3826
Cumulative sum of CTC Targets							2331	24881	43957	62652	66478
How Funds Currently Programmed in 2002 STIP				66330	600	51554	3347	8130	2699		

LEGEND:	
Bold	=Preferred Program Year (year project could be ready if funds available)
<u>Underlined Italic</u>	=Second Choice for new funding. \$7.8M should be possible for PPNO 924 w/GARVEEs.
<i>Italic</i>	=New program year if annual FE targets strictly enforced (funds for ongoing programs remain programmed as shown)
Strikeout	=2002 STIP projects proposed to be moved (shows where currently programmed)
If no underline or strikeout shown for a project; funds have remained in 2002 STIP program year	

*SCCRTC concurrence on specific GARVEE or AB3090 reimbursement proposals is necessary.