

## Estimated Allocation of Transportation Sales Tax Revenues to Local Jurisdictions

In 2003/04 Dollars

### Transportation Sales Tax Revenues

Jurisdiction	Population	Percentage	30 year	Avg. Annual Allocation	<i>1st full year</i>	<i>Last full yr</i>
City of Capitola	10,050	3.9%	\$4,189,914	\$139,664	\$120,665	\$159,433
City of Santa Cruz	56,300	21.6%	\$23,471,854	\$782,395	\$675,962	\$893,142
City of Scotts Valley	11,600	4.5%	\$4,836,119	\$161,204	\$139,275	\$184,022
City of Watsonville	48,300	18.6%	\$20,136,599	\$671,220	\$579,910	\$766,230
County of Santa Cruz	134,000	51.5%	\$55,865,514	\$1,862,184	\$1,608,861	\$2,125,773
<b>Total</b>	<b>260,250</b>	<b>100.0%</b>	<b>\$108,500,000</b>	<b>\$3,616,667</b>		

(1) Department of Finance population estimates as of January 2004. Updated figures will be used each year.

(2) Sales tax revenues are projections, based on 2003 dollars not adjusted for inflation, do assume 1% real growth in revenues

(3) Based on draft sales tax measure expenditure plan, May 2004