

**AGENDA:** June 17, 2004

**TO:** Regional Transportation Commission  
**FROM:** Rachel Moriconi, Senior Transportation Planner  
**RE:** Amendment to the FY03-04 SCCRTC Budget for Transportation Congestion Relief Act Exchange Funds to the City of Watsonville's Transit Center Daycare Facility

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## **RECOMMENDATION**

Staff recommends that the Regional Transportation Commission:

Approve the attached resolution (Attachment 1) amending the FY03-04 SCCRTC budget to include \$225,000 in Transportation Congestion Relief Act Exchange Funds for the City of Watsonville's Transit Center Daycare Facility.

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## **BACKGROUND**

The State Transportation Congestion Relief Program of 2000 (TCRP) set aside \$5.3 billion in funding for a specified list of transportation projects selected by the Governor and the Legislature. The TCRP also included a program to allow for the exchange of regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality Improvement funds (CMAQ) funds for state funds. One project in Santa Cruz County decided to take advantage of the TCRP exchange program.

At its April 1, 2001 meeting, the Regional Transportation Commission approved the request of the City of Watsonville to exchange its federal CMAQ funds for \$225,000 in state TCRP exchange funds for the Watsonville Transit Daycare Facility, agreed to amend the FY01/02 budget to include the funds, and amended the Regional Transportation Improvement Program (RTIP) to reflect the change.

## **DISCUSSION**

The City of Watsonville is now ready to begin construction of the Transit Center Daycare Facility project. As such, the FY03/04 budget needs to be amended in order to allow the Commission to pass through the TCRP Exchange funds from Caltrans to the City of Watsonville.

**Staff recommends that the Regional Transportation Commission adopt a resolution (Attachment 1) amending the FY03/04 budget to include these funds.**

## **SUMMARY**

The FY03/04 budget needs to be amended to allow for payment of previously approved TCRP Exchange funds to the City of Watsonville for the Transit Center Daycare Facility.

Attachments: 1. Resolution