

AGENDA: August 5, 2004

TO: Regional Transportation Commission
FROM: Linda Wilshusen, Executive Director
RE: FY04-05 Budgets and Work Programs for the Community Traffic Safety Coalition and Bike to Work

RECOMMENDATION

This item is for information only.

BACKGROUND

In March 2004, the Regional Transportation Commission approved its FY04-05 budget and work program which included \$100,000 in Transportation Development Act (TDA) funds for the Community Traffic Safety Coalition (CTSC) program and \$40,000 for the Bike to Work program. These amounts are consistent with prior year funding levels.

In May 2004, the RTC amended the RTC budget to transfer \$75,000 in federal Congestion Mitigation and Air Quality (CMAQ) funds from the Don't Drive 1 in 5 program to the CTSC (\$35,000) and Bike to Work (\$40,000) programs. This transfer freed up \$75,000 in TDA funds which were granted to SCMTD as a special allocation.

DISCUSSION

Because the RTC provides a substantial portion of the operational funding for the Community Traffic Safety Coalition and Bike to Work through its Transportation Development Act (TDA) budget, the annual budgets and work programs for both projects are forwarded to the RTC for your information and input (see Attachments 1 and 2). The program budgets are consistent with the Commission's action in May to trade some of the TDA funds for CMAQ funding.

SUMMARY

The FY04-05 Budgets and Work Programs for the Community Traffic Safety Coalition and Bike to Work are attached for your information .

Attachment 1: Budget and Work Program for the Community Traffic Safety Coalition
Attachment 2: Budget and Work Program for Bike to Work

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