

August 5, 2004

Santa Cruz County Regional Transportation Commission
1523 Pacific Avenue
Santa Cruz, CA 95060

RE: FY04-05 CLAIM FOR FUNDS FOR PLANNING SERVICES

Members of the Commission:

This letter constitutes a claim from the County of Santa Cruz for Transportation Development Act Article 3 and Article 8 funds, state, federal, and regional planning grant funds, SAFE funds, Rail/Trail Authority, and Highway 1 PA/ED, for the purpose of providing transportation planning services, as outlined in the Regional Transportation Commission's FY 04-05 work program, the Commission's Rules and Regulations, and the Memorandum of Understanding between the Regional Transportation Commission and the County.

The amounts requested under each fund source are:

Article 3 – TDA Administration	458,824
Article 8 – Transportation	474,608
Planning Grants:	
Federal CMAQ	422,997
FHWA – Planning	149,577
Rural Planning Assistance	210,000
Highway 1 PA/ED	
STP Exchange	1,250,000
Federal CMAQ	1,150,000
Rail/Trail Authority	
STIP	10,000,000
Proposition 116	9,100,000
Federal Earmark	1,500,000
SAFE	
DMV Fees	235,000
Local Agencies & Other	50,000
SAFE FSP	
Caltrans	142,832
SAFE Funds	72,498
TOTAL	<u>\$ 25,216,336</u>

This claim is consistent with the Commission's FY 04-05 budget as last amended on May 6, 2004.

This claim shall be disbursed as described in the Memorandum of Understanding between the Transportation Commission and the County.

Thank you.

Sincerely,

Linda Wilshusen
Executive Director

Cc: Auditor-Controller's Office
RTC Fiscal

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