

**Figure 4**  
**2004 RTIP Proposal**  
**Programming and Shifting Funds Based on Project Readiness**  
**(First Choice)**

*Shows when currently programmed STIP projects could be ready if funding is available; shifts some funds to other projects or to new years for same project*

Yr RIP 1st Programd in RTIP	Lead Agency	RTIP #	PPNO	Title	Total RIP Programd	\$ in '000s (thousands)						
						Prior	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413	Harkins Slough Interchange - R/W \$132 not shown	5503				5503		5503	
1990	Caltrans	CT 3	0542F	Hwy 1/17 Merge Lanes - (\$29,638 is GF funds) <b>*GARVEE NEEDED IF PROJECT CANNOT RECEIVE FUNDS ALLOCATION IN FY04/05 or July 2005 - Scheduled for CON Aug/Sept 2005</b>	39129	39129	39129					
2002	Capitola	CAP 8	1167	41st Ave, Capitola-RR tracks, rehab	290			290				
1998 Jan 04	Santa Cruz Santa Cruz	SC-4 SC 32	925 1802	Santa Cruz multimodal station-AB3090 Replacement 1/04 AB 3090 Replacement Project - up to the City's discretion	0 425	425		425				
1998	Santa Cruz	SC 3	927	San Lorenzo River Bike/Pedestrian Bridge	1060		1060			1060		
2002	Santa Cruz	SC 28	1168	Front St, Laurel-Water, rehab	325				325			
2002	Santa Cruz	SC 29	1169	High St. Highland, rehab	611				611			
2002	Santa Cruz	SC 30	1170	Water St, Branciforte-Morrissey, rehab	195				195	195		
2002	Santa Cruz	SC 31	1171	East Cliff Dr, Murray St, rehab	395				395	395		
1998 2002	Santa Cruz Co Santa Cruz Co	CO 2 CO-41	930 1176	Graham Hill Rd improvements (safety): <b>Add \$126 from 1176</b> Graham Hill Rd, Zayante Mt Hermon, rehab- <b>Shift funds to PPNO 930</b>	2026	205	1695		205	1821		
1998 Aug May 04	Santa Cruz Co Santa Cruz Co	CO-35 CO 35	2056 1811	El Rancho Road Reconstruction- <b>AB3090 Reimbursement</b> AB 3090 Reimbursement for El Rancho (above)	0 600	600					600	
98&00	Santa Cruz Co	CO 34	2054	Amesti Road Reconstruction	1480	1480	1480					
2002	Santa Cruz Co	CO 42	1177	Green Valley Rd. Watsonville limits-Cowles, rehab	310				310			
2002	Santa Cruz Co	CO 43	1178	Soquel Av, Paul Minnie-Gross, rehab	324					324		
2002	Santa Cruz Co	CO 44	1179	San Andreas Rd, Zils-La Selva, rehab	128					128		
2002	Santa Cruz Co	CO 45	1180	Bonny Doon Rd, PM 2.34-pine Flat, rehab	300					300		
2002	Santa Cruz Co	CO 46	1181	Mt Hermon Rd. Zayante Br-Graham Hill, rehab	110					110		
98&00	SCCRTC	RTC 3	932	Santa Cruz Branch Line ROW Acquisition (or AB3090 Reimburse) <b>*AB3090 reimbursement will be needed if project cannot receive regular allocation in 04/05</b>	10000	10000	10000					
1998	SCCRTC	RTC 4	921	Plan, program and monitor	306		76	76	77	77		
1998	SCCRTC	RTC 4	921	Plan, program and monitor - <b>NEW FUNDS</b>	520		74	73	73	150	150	
1998	SCCRTC	RTC 2	922	Regional rideshare program <b>*FY03/04 &amp; 04/05 funds shifted to 07/08-08/09 (and \$11K to PPNO 923)</b>	596	163	148	148	148	150	150	
1998	SCCRTC	RTC 1	923	Highway 1 Freeway Service Patrol <b>*FY03/04 funds (plus \$11K from PPNO 922) shifted to 07/08</b>	413	76	78	80	82	87	86	
1998	SCMTD	MTD 1	924	Consolidated bus operations facility <b>*Reprograms funds that lapsed 2/02 - could program in FY08/09 if required by CTC</b>	7800					7800		
2002	Scotts Valley	SV 16	1172	Scotts Valley Dr, Victor Sq-Vine Hill school, rehab	250				250			
2002	Scotts Valley	SV 17	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240					240		
2002	Watsonville	WAT 30	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab	700				700			
2002	Watsonville	WAT 31	1175	Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700					700		
<b>Total New Funds Recommended for Programming - from County Share</b>					<b>8406</b>	0	74	73	7873	150	236	
<b>First choice for existing projects - minimal moves of projects</b>					<b>66330</b>	76	52078	3296	4990	5740	150	
<b>First Choice Total</b>					<b>74736</b>	0	76	51552	3369	13463	5890	386
<b>Cumulative for First Choice Programming</b>						76	51628	54997	68460	74350	74736	
<b>CTC targets vs First Choice cumulative</b>					<b>-8258</b>		-49297	-30116	-24503	-11698	-8258	

<b>CTC identified 2004 RTIP Targets for SC County (adds \$148K for FY08/09)</b>	<b>66478</b>	0	2331	22550	19076	18695	3826
<b>Cumulative sum of CTC Targets</b>		2331	24881	43957	62652	66478	

<b>How Funds Currently Programmed in 2002 STIP</b>	<b>66330</b>	600	51554	3347	8130	2699
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**LEGEND:**  
**Bold** =Preferred Program Year (year project could be ready if funds available)  
Underlined =New funding recommended for programming  
~~Strikeout~~ =2002 STIP projects proposed to be moved (shows where currently programmed)\*  
 \*If no underline or strikeout shown for a project=funds have remained in 2002 STIP program year