

**Figure 5
Backup Plan
Using GARVEEs and AB3090 Reimbursements to Meet Annual Targets*
(Second Choice)**

Using GARVEEs and AB3090 Reimbursements to Shift Projects to Match CTC Targets; Only programs \$148,000 to Ongoing Programs

Yr RIP 1st Progrmd in RTIP	Lead Agency	RTIP #	PPNO Title	Total RIP Progrmd	Prior	03/04	04/05	05/06	06/07	07/08	08/09
1998	Caltrans	CT 18	0413 Harkins Slough Interchange - R/W \$132 not shown	5503				5503		5503	
1990	Caltrans	CT 3	0542F Hwy 1/17 Merge Lanes - (\$29,638 is GF funds) *GARVEE NEEDED IF PROJECT CANNOT RECEIVE ALLOCATION IN FY04/05 or July 2005 - Sched. for CON Aug/Sept 2005	39129	39129						
2002	Capitola	CAP 8	1167 41st Ave, Capitola-RR tracks, rehab	290			290				
1998	Santa Cruz	SC 4	925 Santa Cruz multimodal station-AB3090 Replacement 1/04	0	425						
Jan 04	Santa Cruz	SC 32	1802 AB 3090 Replacement Project - up to the City's discretion	425			425				
1998	Santa Cruz	SC 3	927 San Lorenzo River Bike/Pedestrian Bridge	1060		4060			1060		
2002	Santa Cruz	SC 28	1168 Front St, Laurel-Water, rehab	325				325			
2002	Santa Cruz	SC 29	1169 High St. Highland, rehab	611				611			
2002	Santa Cruz	SC 30	1170 Water St, Branciforte-Morrissey, rehab	195				195	195		
2002	Santa Cruz	SC 31	1171 East Cliff Dr, Murray St, rehab	395				395	395		
1998	Santa Cruz Co	CO 2	930 Graham Hill Rd improvements (safety): Add \$126 from 1176	2026	205	4695		205	1821		
2002	Santa Cruz Co	CO 41	1476 Graham Hill Rd, Zayante-Mt Hermon, rehab-Shift funds to PPNO 930					126			
1998 Aug	Santa Cruz Co	CO 35	2056 El Rancho Road Reconstruction-AB3090 Reimbursement	0	600						
May 04	Santa Cruz Co	CO 35	1811 AB 3090 Reimbursement for El Rancho (PPNO 2056)	600							600
98&00											
Aug	Santa Cruz Co	CO 34	2054 Amesti Road Reconstruction	1480	1480	1480					
2002	Santa Cruz Co	CO 42	1177 Green Valley Rd. Watsonville limits-Cowles, rehab	310				310			
2002	Santa Cruz Co	CO 43	1178 Soquel Av, Paul Minnie-Gross, rehab	324					324		
2002	Santa Cruz Co	CO 44	1179 San Andreas Rd, Zils-La Selva, rehab	128					128		
2002	Santa Cruz Co	CO 45	1180 Bonny Doon Rd, PM 2.34-pine Flat, rehab	300					300		
2002	Santa Cruz Co	CO 46	1181 Mt Hermon Rd. Zayante Br-Graham Hill, rehab	110					110		
98&00											
Aug	SCCRTC	RTC 3	932 Santa Cruz Branch Line ROW Acquisition (AB3090 Reimb)	10000	40000					10000	
1998	SCCRTC	RTC 4	921 Plan, program and monitor	306		76	76	77	77		
1998	SCCRTC	RTC 4	921 Plan, program and monitor - NEW FUNDS	148						74	74
1998	SCCRTC	RTC 2	922 Regional rideshare program *FY03/04 & 04/05 funds shifted to 07/08-08/09 (and \$11K to PPNO 923)	596	463	448	148	148	148	150	150
1998	SCCRTC	RTC 1	923 Highway 1 Freeway Service Patrol *FY03/04 funds (plus \$11K from PPNO 922) shifted to 07/08	327	76	78	80	82	87	0	
1998	SCMTD	MTD 1	924 Consolidated bus operations facility (AB3090 Reimb) *Reprograms funds that lapsed 2/02 - could program in FY08/09 if required by CTC	7800						7800	
2002	Scotts Valley	SV 16	1172 Scotts Valley Dr, Victor Sq-Vine Hill school, rehab	250				250			
2002	Scotts Valley	SV 17	1173 Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240					240		
2002	Watsonville	WAT 30	1174 Green Valley Rd, Harkins Slough-Rt 152, rehab	700				700			
2002	Watsonville	WAT 31	1175 Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700					700		
<i>Second Choice - Assumes AB3090's to Rail R/W & El Rancho; GARVEE to Hwy 1/17 (split of GARVEE debt repayment not shown)/min new funds to ongoing programs</i>				35149	0	76	2349	3296	4990	23614	824
Cumulative for Second Choice Programming						76	2425	5721	10711	34325	35149
CTC targets vs 2nd Choice cumulative (positive balance is from Hwy 1/17 Project) <i>(Use freed up capacity to program rest of new funds as shown in "First Choice," if possible)</i>				31329		-94	19160	33246	28327	31329	
CTC identified 2004 RTIP Targets for SC County (adds \$148K for FY08/09)				66478		0	2331	22550	19076	18695	3826
Cumulative sum of CTC Targets							2331	24881	43957	62652	66478
How Funds Currently Programmed in 2002 STIP				66330	600	51554	3347	8130	2699		

LEGEND:
Bold =Preferred Program Year (year project could be ready if funds available)
Underlined Italic =Second Choice for new funding. \$7.8M should be possible for PPNO 924 w/GARVEEs.
Italic =New program year if annual FE targets strictly enforced (funds for ongoing programs remain programmed as shown)
Strikeout =2002 STIP projects proposed to be moved (shows where currently programmed)
 If no underline or strikeout shown for a project; funds have remained in 2002 STIP program year

*SCCRTC concurrence on specific GARVEE or AB3090 reimbursement proposals is necessary.