

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Santa Cruz

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	1	413	Harkins Slough interchange		132	132	0	0	0	0	0	132	0	0	0	0	0
Caltrans	1	542F	RT 17/1 connector, Stage 1B (96 grf)		1,391	1,391	0	0	0	0	0	1,391	0	0	0	0	0
Prior Commitments (Not Part of Target)					1,523	1,523	0	0	0	0	0	1,523	0	0	0	0	0
Caltrans	1	413	Harkins Slough interchange		5,503	0	0	0	5,503	0	0	0	5,503	0	0	0	0
Caltrans	1	542F	RT 17/1 connector, Stage 1B (96 grf)		39,129	0	0	39,129	0	0	0	0	39,129	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 reimbursement (El Rancho Rd)(02S-127)		600	0	120	300	180	0	0	0	600	0	0	0	0
SCCRTC	cash	932	AB 3090 reimbursement (Santa Cruz Branch Rail RW)		10,000	0	0	2,000	5,000	3,000	0	10,000	0	0	0	0	0
Capitola	loc	1167	41st Ave, Capitola-RR tracks, rehab (State only)		290	0	0	290	0	0	0	0	290	0	0	0	0
Santa Cruz	loc	927	San Lorenzo Riv Bike/Ped Bridge		1,060	0	0	0	1,060	0	0	0	1,060	0	0	0	0
Santa Cruz	loc	1168	Front St, Laurel-Water, rehab (State only)		325	0	0	325	0	0	0	0	325	0	0	0	0
Santa Cruz	loc	1169	High St, Highland, rehab (State only)		611	0	0	611	0	0	0	0	611	0	0	0	0
Santa Cruz	loc	1170	Water St, Branciforte-Morrissey, rehab (State only)		195	0	0	195	0	0	0	0	195	0	0	0	0
Santa Cruz	loc	1171	East Cliff Dr, Murray St, rehab (State only)		395	0	0	395	0	0	0	0	395	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd Improvs		2,026	0	0	205	1,821	0	0	80	1,821	0	125	0	0
Santa Cruz Co	loc	1177	Green Valley Rd, Watsonville-Cowles, rehab (S/O)		310	0	0	310	0	0	0	0	310	0	0	0	0
Santa Cruz Co	loc	1178	Soquel Av, Paul Minnie-Gross, rehab (State only)		324	0	0	0	324	0	0	0	324	0	0	0	0
Santa Cruz Co	loc	1179	San Andreas Rd, Zils-La Selva, rehab (State only)		128	0	0	0	128	0	0	0	128	0	0	0	0
Santa Cruz Co	loc	1180	Bonny Doon Rd, PM 2.34-Pine Flat, rehab (S/O)		300	0	0	0	300	0	0	0	300	0	0	0	0
Santa Cruz Co	loc	1181	Mt Hermon Rd, Zayante Br-Graham Hill, rehab (S/O)		110	0	0	0	110	0	0	0	110	0	0	0	0
Santa Cruz Co	loc	2054	Arnesti Rd, PM 2.8-3.0, recon		1,480	0	0	1,480	0	0	0	0	1,480	0	0	0	0
Scotts Valley	loc	1172	Scotts Valley Dr, Victor Sq-Vine Hill School, rehab (S/O)		250	0	0	250	0	0	0	0	250	0	0	0	0
Scotts Valley	loc	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab (S/O)		240	0	0	0	240	0	0	0	240	0	0	0	0
Watsonville	loc	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab (S/O)		700	0	0	700	0	0	0	0	700	0	0	0	0
Watsonville	loc	1175	Freedom Bl, High-Lincoln, rehab, bike lane (S/O)		700	0	0	0	700	0	0	0	700	0	0	0	0
Santa Cruz	repl	1802	AB 3090 replacement (Multimodal Station)(02S-117)		425	0	0	425	0	0	0	0	425	0	0	0	0
SCCRTC	tdm	922	Rideshare Program		596	0	0	148	148	150	150	0	596	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol		327	0	0	158	82	87	0	0	327	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Feb-04	76	76	0	0	0	0	0	0	76	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring		530	0	76	77	77	150	150	0	530	0	0	0	0
Total Proposed Against Reprogramming Target					66,630	76	196	44,998	7,170	10,890	3,300	10,080	56,425	0	125	0	0
Cumulative								272	45,270	52,440	63,330	66,630					
Reprogramming Target, Fund Estimate					66,330			2,331	22,550	19,076	18,695	3,678					
Cumulative								2,331	24,881	43,957	62,652	66,330					
Total Below (Over) Reprogramming Target								2,059	(20,389)	(8,483)	(678)	(300)					
TE-Eligible Projects																	
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path		1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0
Santa Cruz Co	te	1545	East Cliff Dr bike/ped path		195	0	0	195	0	0	0	0	195	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeway, phase 2		400	0	80	95	0	225	0	0	225	80	95	0	0

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Attachment 3

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SCCRTC	te	1822	Coastal Rail Trail, segment to be identified		345	0	0	40	305	0	0	0	305	0	40	0	0
			Total TE Proposed		2,276	0	80	1,666	305	225	0						
			Cumulative				80	1,746	2,051	2,276	2,276						
			TE Target, Fund Estimate		2,277		712	380	387	395	403						
			Cumulative				712	1,092	1,479	1,874	2,277						
			Total Below (Over) TE Target				632	(654)	(572)	(402)	1						
Notes/Issues																	
RTIP adopted April 1, 2004, submitted April 12, 2004. Administrative amendment, letter of May 4, 2004.																	
The staff recommendation is based on the RTIP's "Backup Plan" (Figure 5), which was consistent with overall program targets.																	
The "Backup Plan" also requested \$7,800 to add a consolidated bus operations facility. Not included in the staff recommendation because that would exceed program capacity identified in fund estimate.																	
The adopted RTIP also included a "First Choice" alternative (Figure 4), which assumed access to capacity from GARVEE bonding and was not consistent with fund estimate capacity.																	
The RTIP "Backup Plan" proposed a \$10,000 AB 3090 cash reimbursement for Santa Cruz Branch Line rail right-of-way.																	
"First Choice" alternative proposed the \$10,000 for regular allocation in FY 2004-05, assuming capacity available from GARVEE bonding for Hwy 1/17 Merge Lanes project.																	
The AB 3090 cash reimbursement is dependent on a loan not yet confirmed. Staff recommends conditional approval of an AB 3090 reimbursement. See text of staff recommendation.																	

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