

2004 STIP

(\$1,000's)

Approved by the California Transportation Commission 8/5/04

Santa Cruz

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	1	413	Harkins Slough interchange		132	132	0	0	0	0	0	132	0	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)		1,391	1,391	0	0	0	0	0	1,391	0	0	0	0	0
Prior Commitments (Not Part of Target)					1,523	1,523	0	0	0	0	0	1,523	0	0	0	0	0
Caltrans	1	413	Harkins Slough interchange		5,503	0	0	0	5,503	0	0	0	5,503	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)		39,129	0	0	39,129	0	0	0	0	39,129	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 cash reimbursement (El Rancho Rd)		600	0	120	300	180	0	0	0	600	0	0	0	0
SCCRTC	loc	932	Santa Cruz Branch Rail R/W		10,000	0	0	0	0	10,000	10,000	0	0	0	0	0	0
Capitola	loc	1167	41st Ave, Capitola-RR tracks, rehab (State only)		290	0	0	290	0	0	0	290	0	0	0	0	0
Santa Cruz	loc	927	San Lorenzo Riv Bike/Ped Bridge		1,060	0	0	0	1,060	0	0	1,060	0	0	0	0	0
Santa Cruz	loc	1168	Front St, Laurel-Water, rehab (State only)		325	0	0	325	0	0	0	325	0	0	0	0	0
Santa Cruz	loc	1169	High St, Highland, rehab (State only)		611	0	0	611	0	0	0	611	0	0	0	0	0
Santa Cruz	loc	1170	Water St, Branciforte-Morrissey, rehab (State only)		195	0	0	195	0	0	0	195	0	0	0	0	0
Santa Cruz	loc	1171	East Cliff Dr, Murray St, rehab (State only)		395	0	0	395	0	0	0	395	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improv		2,026	0	0	205	1,821	0	0	80	1,821	0	125	0	0
Santa Cruz Co	loc	1177	Green Valley Rd, Watsonville-Cowles, rehab (S/O)		310	0	0	310	0	0	0	310	0	0	0	0	0
Santa Cruz Co	loc	1178	Soquel Av, Paul Minnie-Gross, rehab (State only)		324	0	0	0	324	0	0	324	0	0	0	0	0
Santa Cruz Co	loc	1179	San Andreas Rd, Zils-La Selva, rehab (State only)		128	0	0	0	128	0	0	128	0	0	0	0	0
Santa Cruz Co	loc	1180	Bonny Doon Rd, PM 2.34-Pine Flat, rehab (S/O)		300	0	0	0	300	0	0	300	0	0	0	0	0
Santa Cruz Co	loc	1181	Mt Hermon Rd, Zayante Br-Graham Hill, rehab (S/O)		110	0	0	0	110	0	0	110	0	0	0	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon		1,480	0	0	1,480	0	0	0	1,480	0	0	0	0	0
Scotts Valley	loc	1172	Scotts Valley Dr, Victor Sq-Vine Hill School, rehab (S/O)		250	0	0	250	0	0	0	250	0	0	0	0	0
Scotts Valley	loc	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab (S/O)		240	0	0	0	240	0	0	240	0	0	0	0	0
Watsonville	loc	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab (S/O)		700	0	0	700	0	0	0	700	0	0	0	0	0
Watsonville	loc	1175	Freedom Bl, High-Lincoln, rehab, bike lane (S/O)		700	0	0	0	700	0	0	700	0	0	0	0	0
Santa Cruz	repl	1802	AB 3090 replacement (Multimodal Station)(02S-117)		425	0	0	425	0	0	0	425	0	0	0	0	0
SCCRTC	tdm	922	Rideshare Program		596	0	0	148	148	150	150	0	596	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol		327	0	0	158	82	87	0	0	327	0	0	0	0
SCCRTC	ppm	921	Planning, programming, and monitoring		606	76	76	77	77	150	150	0	530	0	0	0	0
Total Approved Against Reprogramming Target					66,630	76	196	44,998	5,170	5,890	10,300	10,080	56,349	0	125	0	0
Cumulative							272	45,270	50,440	56,330	66,630						
Reprogramming Target, Fund Estimate					66,330		2,331	22,550	19,076	18,695	3,678						
Cumulative							2,331	24,881	43,957	62,652	66,330						
Total Below (Over) Reprogramming Target							2,059	(20,389)	(6,483)	6,322	(300)						

2004 STIP

(\$1,000's)

Approved by the California Transportation Commission 8/5/04

Santa Cruz

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
TE-Eligible Projects																	
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path		1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0
Santa Cruz Co	te	1545	East Cliff Dr bike/ped path		195	0	0	195	0	0	0	0	195	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeay, phase 2		400	0	80	95	0	225	0	0	225	80	95	0	0
SCCRTC	te	1822	Coastal Rail Trail, segment to be identified		345	0	0	40	305	0	0	0	305	0	40	0	0
Total TE Proposed/Approved					2,276	0	80	1,666	305	225	0						
Cumulative							80	1,746	2,051	2,276	2,276						
TE Target, Fund Estimate					2,277		712	380	387	395	403						
Cumulative							712	1,092	1,479	1,874	2,277						
Total Below (Over) TE Target							632	(654)	(572)	(402)	1						
Notes/Issues																	
RTIP adopted April 1, 2004, submitted April 12, 2004. Administrative amendment, letter of May 4, 2004.																	
STIP adopted by CTC August 5, 2004.																	