

## Attachment 3

### Differences between the adopted 2004 STIP and the 2004 RTIP

- 1. El Rancho AB3090 Reimbursement:** This project was initially proposed in the 2004 RTIP for a reimbursement in FY06. The adopted STIP has the reimbursement in FY07.
  - 2. Rail ROW Acquisition:** The 2004 STIP programs fund to this project in FY08/09 (rather than in FY04/05 as requested in the 2004 RTIP) and does not designate the project as an AB3090 Reimbursement.
  - 3. 41st Ave Rehabilitation (Capitola):** The 2004 STIP shifts funds to FY06 for this project (rather than FY05 as requested in the RTIP).
  - 4. Amesti Rd Reconstruction (County):** The 2004 STIP shifts funds to FY06 for this project (rather than FY05 as requested in the RTIP).
  - 5. AB3090 Replacement Project (Santa Cruz):** The 2004 STIP shifts funds to FY06 for this project (rather than FY05 as requested in the RTIP). The City intends to use the funds for the Pacific Avenue retaining wall project.
  - 6. Highway 1 Freeway Service Patrol:** The RTIP programmed \$78,000 in FY05. The 2004 STIP shifts those funds into FY06.
  - 7. Planning, Programming and Monitoring:** The RTIP's "first choice" programmed \$150,000 per year for this program. The CTC staff recommendation reflects the "backup plan", programming only \$76-\$77,000 for the first three years.
  - 8. Highway 1/17 Merge Lanes:** The CTC has programmed the Highway 1/17 Merge Lanes project, in FY05/06, only one year later than requested by the SCCRTC.
- MetroBase:** The CTC did not include funds for this project in the 2004 STIP. The RTIP had programmed \$7.8 million to the project.