

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION  
TDA REVENUE REPORT  
FY 04-05**

<b>MONTH</b>	<b>2003-2004 ACTUAL REVENUE</b>	<b>2004-2005 ESTIMATE REVENUE</b>	<b>2004-2005 ACTUAL REVENUE</b>	<b>DIFFERENCE</b>	<b>%</b>
JULY 2004	497,500	512,000	501,200	-10,800	-2%
AUGUST 2004	663,400	643,000	668,200	25,200	4%
SEPTEMBER 2004	627,764	600,000	728,955	128,955	21%
OCTOBER 2004	525,100	538,000	524,900	-13,100	-2%
NOVEMBER 2004	700,100	716,000	699,900	-16,100	-2%
DECEMBER 2004	646,308	766,000	600,368	-165,632	-22%
JANUARY 2005	525,500	542,000			
FEBRUARY 2005	700,700	723,000			
MARCH 2005	503,028	521,000			
APRIL 2004	466,500	444,000			
MAY 2004	591,600	593,000			
JUNE 2004	641,777	639,000			
<b>TOTAL</b>	<b>7,089,277</b>	<b>7,237,000</b>	<b>3,723,523</b>	<b>-51,477.21</b>	

