

2004 STIP

as amended by CTC through 1/20/05

Santa Cruz

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	1	413	Harkins Slough interchange	132	132	0	0	0	0	0	132	0	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)	1,391	1,391	0	0	0	0	0	1,391	0	0	0	0	0
Prior Commitments (Not Part of Target)				1,523	1,523	0	0	0	0	0	1,523	0	0	0	0	0
SCMTD	ransit	924	MetroBase Consolidated Bus Operations Facility	6,363	0	0	0	6,363	0	0	0	6,363	0	0	0	0
Caltrans	1	413	Harkins Slough interchange	5,503	0	0	0	0	5,503	0	0	5,503	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)	39,129	0	0	39,129	0	0	0	0	39,129	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 cash reimbursement (El Rancho Rd)	600	0	0	0	600	0	0	0	600	0	0	0	0
SCCRTC	loc	932	Santa Cruz Branch Rail R/W	10,000	0	0	0	0	0	10,000	10,000	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improv	2,026	0	0	205	1,821	0	0	80	1,821	0	125	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon	1,480	0	0	1,480	0	0	0	0	1,480	0	0	0	0
SCCRTC	tdm	922	Rideshare Program	596	0	0	148	148	150	150	0	596	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol	327	0	0	158	82	87	0	0	327	0	0	0	0
SCCRTC	ppm	921	Planning, programming, and monitoring	606	76	76	77	77	150	150	0	530	0	0	0	0
Total Programmed				66,630	76	76	41,197	9,091	5,890	10,300	10,080	56,349	0	125	0	0
TE-Eligible Projects																
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path	1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0
Santa Cruz Co	te	1545	East Cliff Dr bike/ped path	195	0	0	195	0	0	0	0	195	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeay, phase 2	400	0	80	95	0	225	0	0	225	80	95	0	0
SCCRTC	te	1822	Coastal Rail Trail, segment to be identified	345	0	0	40	305	0	0	0	305	0	40	0	0
Total TE Programmed				2,276	0	80	1,666	305	225	0						
Notes/Issues																
RTIP adopted April 1, 2004, submitted April 12, 2004. Administrative amendment, letter of May 4, 2004.																
STIP adopted by CTC August 5, 2004.																
RTIP amended October 7, 2004 to trade out \$6.3M in local projects for MetroBase																
STIP amended January 20, 2005 by CTC on consent agenda																