

RESOLUTION NO.

Adopted by the Santa Cruz County Regional Transportation Commission
on the date of March 17, 2005
on the motion of Commissioner
duly seconded by Commissioner

A RESOLUTION AMENDING THE
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SANTA CRUZ COUNTY TO TRADE CMAQ, RSTP, AND STIP FUNDS
AMONG PREVIOUSLY PROGRAMMED PROJECTS

WHEREAS, the Santa Cruz County Regional Transportation Commission has prepared a *2004 Regional Transportation Improvement Program* consistent with the *2001 Santa Cruz County Regional Transportation Plan* (RTP), state law (including SB 45) and the amended California Transportation Commission (CTC) *State Transportation Improvement Program (STIP) Guidelines*, and in consultation and cooperation with the local project sponsors and Caltrans District 5;

WHEREAS, the Commission adopted the *2004 Regional Transportation Improvement Program* (RTIP) on April 1, 2004;

WHEREAS, the region will no longer be eligible to receive Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds beyond the current fiscal year;

WHEREAS, \$2.9 million in new CMAQ funds must be immediately programmed to projects that can be delivered because of time constraints related to programming CMAQ funds in our region; and

WHEREAS, the Commission is responsible for programming CMAQ, Regional Surface Transportation Program (RSTP), and regional STIP funds and making amendments to the RTIP; therefore,

BE IT RESOLVED BY THE SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION:

1. The *2004 Regional Transportation Improvement Program for Santa Cruz County* is hereby amended as shown in Exhibit A to:
 - a. Deprogram \$150,000 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from the Don't Drive One in Five program;
 - b. Trade \$442,000 in CMAQ funds for RSTP funds for the City of Santa Cruz's Broadway-Brommer (\$62,000) and West Cliff Drive (\$380,000) projects;
 - c. Program \$596,000 in CMAQ funds for four years of the Commute Solutions Rideshare program and indicating the Commission's intension to deprogram the same amount of

STIP funds from the project as part of the 2006 RTIP/STIP;

- d. Program \$1,681,000 in CMAQ funds and de-program the equivalent amount of RSTP funds for the Highway 1 Widening/HOV Lane project's Project Approval/ Environmental Document (PA/ED); and
- e. Reprogram the freed-up STIP funds from Commute Solutions and freed-up RSTP funds from the Highway 1 Widening/Carpool Lane project as part of a competitive grant process in the 2006 Regional Transportation Improvement Program (RTIP), once the region's final FFY04/05 CMAQ apportionments and 2006 STIP shares are known.

2. The Association of Monterey Bay Area Governments is hereby requested to incorporate these amendments into the *Metropolitan Transportation Improvement Program (MTIP)*.

AYES: COMMISSIONERS

NOES: COMMISSIONERS

ABSTAIN: COMMISSIONERS

ABSENT: COMMISSIONERS

Ellen Pirie, Chair

ATTEST:

Pat Dellin, Secretary

Exhibit A: Funding Trades

Distribution: AMBAG, Caltrans Local Assistance, Project Sponsors, RTIP files

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Exhibit A
Proposed Funding Trades
("Current" reflects unobligated balances of funds previously programmed)
Shown in \$000's

RTIP Number	Project	CMAQ		RSTP*		STIP*		Total Previously Programmed	Revised Total Programmed
		Current	Proposed	Current	Proposed	Current	Proposed		
RTC 24	Hwy 1 PA/ED	160	1841	2540	859			2700	2700
SC 07	Broadway Brommer Bikepath	62	0	0	62			62	62
SC 20	Beach St Bikeway	340	340					340	340
SC 23	W. Cliff Path Widening & Repairs	380	0	0	380			380	380
RTC 20	Don't Drive One in Five Promotion	150	0					150	0
RTC 17	SCTMA Congestion Education Campaign	63	63					63	63
RTC 02	Commute Solutions Rideshare	0	596			596	0	596	596
WAT 08	Pajaro Valley TMA Outreach	60	60					60	60
Total/source		1215	2900	2540	1301	596	0	1651	1501
Freed Up for Future Programming		all used		1239		596			

*Freed up RSTP (from Hwy1) & STIP (from Commute Solutions) to be reprogrammed in 2006 RTIP

Italic: Current programming

Bold: Proposed Funding Shifts

SUMMARY ACTIONS

Total Anticipated CMAQ	2900
Currently Programmed CMAQ	1215
Deprogram: 1 in 5 program	-150
Trades: CMAQ for RSTP (BB & W Cliff)	-442
Trades: STIP for CMAQ (Rideshare)	596
Trades: RSTP for CMAQ (Hwy 1)	1681