

## Timeline for RTC Autonomy

### June 2005

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>CalPERS Membership</b>															
<b>Fiscal Management</b>															
Purchasing Procedures															
Non-Payroll Payables Procedures															
Payroll Procedures w/ labor distribution data															
Petty Cash & CalCard Procedures															
2006/07 Budget															
<b>Human Resource Management</b>															
Consultant selection & agreement															
Personnel policies and procedures															
Classifications, job descriptions and salary schedule															
Personnel Filing System															
<b>Employee Relations</b>															
Coordinate with County on SEIU Contract															
Representation determination															
Negotiate and execute MOU															
<b>Benefits</b>															
Social security determination															
Medical insurance															
Ancillary benefits (vision, dental, life)															
Disability insurance															
Deferred comp program															
<b>Insurance</b>															
Rail Line Insurance (effective 9/24/05)															
General Liability Insurance (effective 7/1/06)															
Workers Comp Insurance															
<b>General Administrative Issues</b>															

NOTE: Timing for specific tasks to be determined.