

ATTACHMENT 2 - PROJECT BUDGET & SCHEDULE
See general instructions at end of this attachment

A. Public Agency Applicant: Santa Cruz County Regional Transportation Commission

B. Implementing Entity, if Different: Community Bridges, Meals on Wheels

C. Budget: Total Project Cost: \$ 141363

This AB2766 Grant Request:
\$ 96,000

D. Project Title: Green Wheels

E. Project Schedule: Start Date: 11/05 End Date: 11/07 . (Within 2 years)

F. Activities: *List each distinct activity needed to implement project:*

Activity #1: Planning and promotion of program

Activity #2: Acquisition of Equipment (2 vehicles)

Activity #3: Training of Hybrid Auto Maintenance

Activity #4: Implement program and tracking system

F. AB2766 Grant Reimbursed Costs Only: Budget and Schedule

Show ONLY AB2766 grant funds in Table F.

Check type of Period:

 Quarter
 Semester
 Year

Total must equal AB2766 request shown in §C.

Table F. Activity #	1st Period Ends _____	2nd Period Ends _____	3rd Period Ends _____	4th Period Ends _____	AB2766 Total
1.	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2.	\$ _____	\$ 85,000	\$ _____	\$ _____	\$ _____
3.	\$ _____	\$ _____	\$ 3500	\$ _____	\$ _____
4	\$ _____	\$ _____	\$ _____	\$ 7500	\$ _____
AB2766	\$ _____	\$ _____	\$ _____	\$ _____	\$ 96,000

G. Total Project Cost, Including Other Funds Budget and Schedule

Grant funds may NOT be used to reimburse the costs of administering the grant.

Funding from other sources must be shown for grant administration.

Total of all funding sources must equal Total Project Cost amount in §C.

Table G	AB2766	Other	Other	This
	Grant Request	Secured Funds	Unsecured Funds	Total Project Funding, all Sources
Equipment	\$ 85,000	\$ _____	\$ _____	\$ 85,000
Other capital	\$ 11,000	\$ _____	\$ _____	\$ 11,000
Personnel	\$ _____	\$ 10,000	\$ 26,180	\$ 36,180
Other operating	\$ _____	\$ 3000	\$ _____	\$ 3000
Grant Administration	\$XXXXXX	\$ 2058	\$ 4125	\$ 6183
All Costs, Total	\$ 96,000	\$ 15580	\$ 30305	\$ 141,363