

Attachment 1

May 20, 2005

Santa Cruz County Regional Transportation Commission
1523 Pacific Avenue
Santa Cruz, CA 95060

RE: FY05-06 CLAIM FOR FUNDS FOR PLANNING SERVICES

Members of the Commission:

This letter constitutes a claim from the County of Santa Cruz for Transportation Development Act Article 3 and Article 8 funds, state, federal, and regional planning grant funds, SAFE funds, Rail/Trail Authority funds, and Highway 1 PA/ED funds, for the purpose of providing transportation planning services, as outlined in the Regional Transportation Commission's FY 05-06 work program, the Commission's Rules and Regulations, and the Memorandum of Understanding between the Regional Transportation Commission and the County.

The amounts requested under each fund source are:

Article 3 – TDA Administration	\$ 471,824
Article 8 – Transportation Planning	474,608
Planning Grants	
Federal CMAQ	659,000
FHWA - Planning	213,013
Rural Planning Assistance	215,000
STIP	153,000
STP Exchange	105,000
Highway 1 PA/ED	
STP Exchange	219,000
Federal CMAQ	2,468,000
Rail/Trail Authority	
Coastal Conservancy	10,000,000
Proposition 116	25,000
Leases	119,000
RSTP	332,000
Transfer from TC Reserves	123,821
SAFE	
DMV Fees	227,000
Local Agencies & Other	50,000
SAFE FSP	
Caltrans Grant	145,000
SAFE Funds	158,000
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TOTAL	\$15,211,834

This claim is consistent with the Commission's FY 05-06 budget as last amended on May 5, 2005.

This claim shall be disbursed as described in the Memorandum of Understanding between the Transportation Commission and the County.

Thank you.

Sincerely,

Pat Dellin
Acting Executive Director

Cc: Auditor-Controller's Office
RTC Fiscal

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