

**Attachment 1**  
**Regionally Significant Projects**  
**For the 2006 Regional Transportation Improvement Program (RTIP)**  
**Recommended by Staff and Interagency Technical Advisory Committee**  
**12/1/05**

<b>RTC Staff Recommended Project</b>	<b>Project Lead</b>	<b>Key Project Elements</b>	<b>Total Project Cost (Source and amount of matching funds)</b>	<b>Proposed Funding Year*</b>	<b>Recommended New Funds</b>
Highway 1 Auxiliary Lanes: Soquel to Morrissey – New Project	Caltrans/ RTC	Hwy, bike, ped improvements	\$11.3 M (Earmark \$2.9M) – Rec. funds include \$1.9 million that may not be needed if ITIP available	FY08/09	<b>\$8,475,000</b>
Hwy 1-Harkins Slough Rd Interchange - escalated project costs	Caltrans/ Watsonville	Hwy, bike, ped improvements	\$10 M (\$2.5 M from City of Watsonville; \$5.6 M previously programmed STIP)	FY08/09 (ROW) & FY10/11 (Const)	<b>\$1,705,000</b>
Hwy 1/HOV PA/ED - cost increases	Caltrans/ RTC	Hwy, transit, bike, ped improvements	\$8.5M for PA/ED (RSTP & CMAQ funding \$8 M of costs)	FY07/08	<b>\$500,000</b>
Hwy 1/9 Intersection (includes bike/ped undercrossing of Hwy 1) – New	Caltrans/ SC City	Hwy, bike, ped improvements	\$8 M (City traffic impact fees, City funds)	FY10/11	<b>\$1,088,000</b>
Hwy 1 Bridge Widening over San Lorenzo River PA/ED – increases	Caltrans/ SC City	Env’l Review for hwy improvements	\$1 M for PA/ED (City \$500K for PA/ED)	FY08/09	<b>\$500,000</b>
Monterey Bay Sanctuary Scenic Trail (MBSST) – Match for Federal Earmark	RTC	Ped/bike master planning study and construction	To be built in segments as funds available. (Earmark \$3.5M)	FY08/09	<b>\$785,000</b>
Coastal Connection Trail – Encompasses the Rail Trail & MBSST and Rail Trail - New	RTC	Regional bike/ped improvements	Up to \$30 M (\$675K previously programmed for Rail Trail)	FY09/10	<b>\$1,500,000</b>
Transit Trip Planner (Web & Phone) - New project	SCMTD	Transit info services	\$500,000 to set up automation	FY07/08	<b>\$500,000</b>
Hwy 1 Freeway Service Patrol (Free tow trucks) - continuation	RTC	Hwy operations services	\$100,000 /yr for FY08/09-10/11	FY08/09- FY10/11	<b>\$300,000</b>
Rideshare Program (Commute Solutions) – continuation	RTC	Carpool, vanpool, bike/ped assistance	\$150,000/yr for FY09/10 & FY10/11	FY09/10- FY10/11	<b>\$300,000</b>
Project Funding & Delivery Program (Planning, Programming, & Monitoring) - continuation	RTC	Services to secure/retain funding for projects	\$73K more for FY06/07 plus \$150,000/yr for FY09/10 & FY10/11	FY09/10- FY10/11	<b>\$373,000</b>

\*Funding Years proposed for 2006 RTIP. CTC may require funds to be shown in different years to meet annual statewide financial projections.

**Total: \$16,026,000**