

**- Santa Cruz Branch Rail Line ROW Acquisition Project -
Projected Timeline by Task - 01/11/2006
(subject to change)**

| 1 | 2 | Previous Actions & Upcoming Key Dates | Calendar Year 2006 | | | | | | | | | | | | | |
|----|---|--|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 3 | | I. FUNDING AND REGULATORY APPROVAL | | | | | | | | | | | | | | |
| 4 | | A. Proposition 116 and STIP Funds | | | | | | | | | | | | | | |
| 5 | | 1. Phase 1: Application for Pre-Acquisition Activities | | | | | | | | | | | | | | |
| 6 | | 2. Phase 2: Prop 116 and STIP Application for Right of Way Acquisition | | | | | | | | | | | | | | |
| 7 | | a. Obtain Caltrans ROW Approval | | | | | | | | | | | | | | |
| 8 | | b. CTC Review and Approval of AB3090 Designation | | | | | | | | | | | | | | |
| 9 | | c. CTC Review & Approval of Prop 116 Application | | | | | | | | | | | | | | |
| 10 | | d. Establish Funding Agreements and Obtain Funds Transfer | | | | | | | | | | | | | | |
| 11 | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 12 | | B. Other Funding Sources | | | | | | | | | | | | | | |
| 13 | | 1. Coastal Conservancy | | | | | | | | | | | | | | |
| 14 | | a. RTC Considers & Authorizes Reimbursable Grant Request | | | | | | | | | | | | | | |
| 15 | | b. Coast Conserv Approval for Reimbursable Grant | | | | | | | | | | | | | | |
| 16 | | c. Finalize Reimbursable Grant Agreements | | | | | | | | | | | | | | |
| 17 | | d. Execute Agreement (after AB 3090) | | | | | | | | | | | | | | |
| 18 | | 2. Request Federal Appropriation Funds | | | | | | | | | | | | | | |
| 19 | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 20 | | C. Surface Transportation Board (STB) Filings | | | | | | | | | | | | | | |
| 21 | | 1. Prepare and File Application with STB | | | | | | | | | | | | | | |
| 22 | | 2. STB Considers Application and Issues Ruling | | | | | | | | | | | | | | |
| 23 | | 3. Period for Challenges to STB Ruling | | | | | | | | | | | | | | |
| 24 | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 25 | | II. DUE DILIGENCE | | | | | | | | | | | | | | |
| 26 | | A. Appraisal Work | | | | | | | | | | | | | | |
| 27 | | 1. Produce Administrative Draft Appraisals and Review Appraisal | | | | | | | | | | | | | | |
| 28 | | 2. Produce Final Information for Appraisals | | | | | | | | | | | | | | |
| 29 | | 3. Produce Final Appraisals and Review Appraisal | | | | | | | | | | | | | | |
| 30 | | 4. Appraisals Presented to the RTC | | | | | | | | | | | | | | |
| 31 | | 5. Follow up to report conclusions* | | | | | | | | | | | | | | |
| 32 | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 33 | | B. Structures Assessment | | | | | | | | | | | | | | |
| 34 | | 1. Conduct Initial Structural Assessment | | | | | | | | | | | | | | |
| 35 | | 2. Conduct Additional Structural Assessment | | | | | | | | | | | | | | |
| 36 | | 3. RTC Considers Structural Assessment Report | | | | | | | | | | | | | | |
| 37 | | 4. Follow up to report conclusions* | | | | | | | | | | | | | | |
| 38 | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 39 | | C. Title Work | | | | | | | | | | | | | | |
| 40 | | 1. Conduct Title Search and Issue Preliminary Report | | | | | | | | | | | | | | |
| 41 | | 2. Prepare Revised Prelim. Title Report | | | | | | | | | | | | | | |
| 42 | | 3. RTC Considers Revised Prelim. Title Report | | | | | | | | | | | | | | |
| 43 | | 4. Consider Title Insurance | | | | | | | | | | | | | | |
| 44 | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 45 | | D. Phase II Environmental Site Assessment | | | | | | | | | | | | | | |
| 46 | | 1. Obtain and Finalize UP Right of Entry Agreement | | | | | | | | | | | | | | |
| 47 | | 2. Site Reconnaissance, Field Testing, and Analysis | | | | | | | | | | | | | | |
| 48 | | 3. RTC Considers Draft Phase II Report | | | | | | | | | | | | | | |
| 49 | | 4. RTC Considers Final Phase II Report | | | | | | | | | | | | | | |
| 50 | | 5. Follow up to report conclusions* | | | | | | | | | | | | | | |
| 51 | | 6. Consider Hazardous Materials Insurance | | | | | | | | | | | | | | |
| 52 | | 7. Phase II Reports Available to the Public (after ED recommends purchase) | | | | | | | | | | | | | | |

9-5

Attachment 1

