

21-Nov-05

ATTACHMENT 1

**AMBAG's
FHWA PL FORMULA ALLOCATION
Revised Formula Estimate
(with 05/06 estimated PL allocation)**

	AMBAG	SCCRTC	TAMC	SB Co.	Total
1) AMBAG Base Amount Dist.	\$522,658	N/A	N/A	\$39,689	\$562,347
2) RTPA Distribution by Base	N/A	\$175,080	\$175,080	N/A	\$350,181
3) Jan. 2005 DOF Popn Estimate	N/A	280,240	425,102	N/A	685,342
4) Popn Distribution Percentage	N/A	0.37972	0.62028	N/A	1.00000
5) SCCRTC/TAMC Dist. by Popn	N/A	\$85,493	\$108,984	N/A	\$172,477
6) Cumulative PL by Base plus Popn	\$522,658	\$240,584	\$282,074	\$39,689	\$1,085,004
7) Distribution of Base plus Popn	0.500	0.230	0.270	N/A	1.000
					\$1,085,004
					\$1,085,004

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Assumptions:

- 1) AMBAG amount equals 50% of the year's total FHWA PL allocation from which \$39,689 (\$21,700 increased 82.9% for the 82.9% increase in PL allocated for FY 2004/05 from the base year of FY 1995/96 (\$593,243)) is taken off the top for San Benito County metropolitan planning.
- 2) 67% of 1) remainder is split evenly between SCCRTC and TAMC.
- 3) Applicable DOF estimate used for SCCRTC and TAMC population percentage.
- 4) Applicable percentage share of population driven portion of formula.
- 5) Population percentage for SCCRTC and TAMC applied to 33% remainder of 1).
- 6) Formula driven distribution by agency of FHWA PL estimate for year.
- 7) Percentage of estimate received by each agency after San Benito County metro planning taken off the top.