

# CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Proposed New Non-TE Programming:</b>	3,581
<b>Minimum</b>	0
<b>Target</b>	18,789
<b>Maximum</b>	23,488
<b>Under (Over) Non-TE Target</b>	15,208

## Santa Cruz

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Santa Cruz Co	te	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd	Sep-04	80	80	0	0	0	0	0	0	0	0	80	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Mar-05	76	76	0	0	0	0	0	0	0	76	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Jul-05	77	77	0	0	0	0	0	0	0	77	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)	Sep-05	1,391	1,391	0	0	0	0	0	1,391	0	0	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)	Sep-05	40,012	40,012	0	0	0	0	0	0	40,012	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improv	Sep-05	205	205	0	0	0	0	0	80	0	0	125	0	0	0
Caltrans	1	413	Harkins Slough interchange		132	132	0	0	0	0	0	132	0	0	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 reimbursement (El Rancho Rd)(02S-127)		600	0	600	0	0	0	0	0	600	0	0	0	0	0
SC MTD	cash	924B	AB 3090 cash reimbursement (Metrobase)(04S-71)		6,363	0	0	0	6,363	0	0	0	6,363	0	0	0	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon		1,480	1,480	0	0	0	0	0	0	1,480	0	0	0	0	0
SCCRTC	tdm	922	Rideshare Program		148	148	0	0	0	0	0	0	148	0	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol	Jul-05	158	158	0	0	0	0	0	0	158	0	0	0	0	0
Santa Cruz Co	te	1545	East Cliff Dr bike/ped path		195	195	0	0	0	0	0	0	195	0	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd		95	95	0	0	0	0	0	0	0	0	0	95	0	0
<b>Prior Commitments (Not Part of 2006 STIP Target)</b>					51,012	44,049	600	0	6,363	0	0	1,603	49,109	80	220	0	0	
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (supplemental)	Mar-06	1,099	1,099	0	0	0	0	0	0	1,099	0	0	0	0	0
SCCRTC	tdm	922	Rideshare Program	DELETE	-148	-148	0	0	0	0	0	-148	0	0	0	0	0	0
Caltrans	1	413	Harkins Slough interchange		7,208	-132	0	0	462	0	6,878	330	6,878	0	0	0	0	0
Caltrans	1	542H	Rt 17/1 connector, landscaping (96grf)		1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvements		2,321	0	0	2,321	0	0	0	0	2,321	0	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol		169	0	82	87	0	0	0	0	169	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring		750	0	150	150	150	150	150	0	750	0	0	0	0	0
<b>Total Non-TE/PTA Proposed for Programming in 2006 STIP</b>					12,899	819	232	4,058	612	150	7,028	182	12,717	0	0	0	0	
<b>Highway/Road Reprogramming Target</b>					9,818		3,770	4,470	0	1,578	0							
<b>Under (over) target</b>					(3,081)	(819)	3,538	412	(612)	1,428	(7,028)							
<b>Cumulative under (over)</b>					(819)	2,719	3,131	2,519	3,947									
SCCRTC	rail	932	Santa Cruz Branch Rail R/W		10,000	0	10,000	0	0	0	0	10,000	0	0	0	0	0	0
SC MTD	bus	1861	Transit trip planner		500	0	0	500	0	0	0	0	500	0	0	0	0	0
<b>Total PTA-eligible Proposed for Programming in 2006 STIP</b>					10,500	0	10,000	500	0	0	0	10,000	500	0	0	0	0	
<b>PTA Programming, 2004 STIP</b>					10,000		0	0	10,000	0	0							
<b>Under (over) 2004 STIP</b>					(500)	0	(10,000)	(500)	10,000	0	0							
<b>Cumulative under (over) 2004 STIP</b>					0	(10,000)	(10,500)	(500)	(500)	(500)								
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path (04S-47)		1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd		600	0	0	0	0	600	0	0	600	0	0	0	0	0

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Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
SCCRTC	te	1826	Coastal Rail Trail, segment to be identified (04S-47)		345	0	0	0	0	40	305	0	305	0	40	0	0	
Santa Cruz	te	927	San Lorenzo River bike/ped bridge	NEW	475	0	0	475	0	0	0	0	475	0	0	0	0	
SCCRTC	te	1872	Santa Cruz Coastal Trail	NEW	1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0	
<b>Total TE Proposed for Programming in 2006 STIP</b>						4,256	0	0	1,811	0	640	1,805	0	4,216	0	40	0	0
<b>Enhancement Target</b>						2,554		1,260	289	148	461	396						
<b>Under (over) target</b>						(1,702)	0	1,260	(1,522)	148	(179)	(1,409)						
<b>Cumulative under (over)</b>							0	1,260	(262)	(114)	(293)	(1,702)						
<b>Project Proposals Not Included in Staff Recommendation:</b>																		
SCCRTC	tdm	922	Rideshare Program	ADD	300													
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol	ADD	300													
Capitola	loc	1866	Capitola Rd traffic calming	NEW	153													
Santa Cruz Co	loc	1870	State Park Dr/Seacliff area improvements	NEW	325													
Santa Cruz Co	loc	1157	Green Valley Rd rehab, Airport intersection	NEW	468													
SCCRTC	loc	73	Rt 1 HOV lane, Morrisey-Larkin Valley, environmental	NEW	500													
Caltrans	1	6009	Auxiliary lane, Soquel Av-Morrissey Bl	NEW	8,475													
SCCRTC	loc	1868	Monterey Bay Sanctuary Scenic Trail	NEW	785													
Santa Cruz	loc	4658	Rt 1/9 intersection improvements	NEW	1,088													
Santa Cruz	loc	1867	Murray St bridge (HBRR match)	NEW	869													
Santa Cruz	loc	1865	Rt 1 San Lorenzo Bridge widening	NEW	500													
Scotts Valley	loc	1173	Mt Hermon Rd rehab	NEW	78													
Watsonville	loc	1869	Struve Slough Birdge/Harkins Slough Rd (HBRR)	NEW	764													
<b>Note</b>																		
RTIP also requested advancing AB 3090 cash reimbursement (#924B) from 2008-09 to 2006-07. Staff does not recommend such an advancement.																		