

**Proposed Amendment to 2006 RTIP for MetroBase
(6/06)**

All figures shown in thousands (\$000s) - funds being affected by switch are highlighted

MTD 01

SCMTD
PPNO: 0924

MetroBase Consolidated Bus Operations Facility

Construct a new facility at a centralized location to consolidate 7 operations, maintenance and administration facilities.
Constrained RTP includes Phase 1. Cost of Ph. 2 listed as unconstrained in RTP.

Fund Source	Total Source	Prior	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Environ	Desgin	ROW	Const
FEMA/OES	905		905									905
FTA 5307	1005	1005										1005
FTA 5309	8783	4112	1278	3393					1272	1384	1199	4928
HITT	4066		1890	1052	1124							4066
Local	12281	1279	320	10682					664		551	11066
STIP (06)	1137			1137								1137
RSTP	1137						1137					1137
STA	4980			3320	830	830						4980
STIP (AB3090 Reim)	6363					6363						6363
Total	39520	6396	4393	19584	1954	7193			1936	1384	2755	33445

85-17

Attachment 6