

**Attachment 9**

**Public Transportation Account Eligible Projects Included in the 2005 Regional Transportation Plan**

<b>Project List from 2004 RTP</b>	<b>Project Number</b>	<b>Projects Within Projected Funds (Constrained)</b>	<b>Est Total</b>	<b>Total Constrained</b>	<b>Unconstrained</b>
ADA Paratransit Bus Replacements	MTD 02	Replace vans for ADA paratransit fleet (including Accessible Taxi program).	\$4,675	\$4,675.00	\$0.00
ADA Service Expansion	MTD-P11	Add capacity to meet increased trip demand thru 2030. Assumes 5% increase/year starting in 2010.	\$7,600	\$7,600.00	\$0.00
Bus Stop Improvements	MTD-P09	Install/replace shelters and benches.	\$7,500	\$7,500.00	\$0.00
Highway 1 Express Buses	MTD-P27	Hwy 1 express buses	\$6,000	\$6,000.00	\$0.00
Metro Bus Replacements	MTD-P04	Replace fleet at the end of normal bus lifetime.	\$68,750	\$68,750.00	\$0.00
Replacement Transit Fareboxes	MTD-P05	Electronic registering fareboxes will be eligible for replacement by 2013, includes prepaid card fare collection program.	\$2,000	\$2,000.00	\$0.00
Santa Cruz Metro Center Rehab (Pacific Station)	MTD 13	Rehabilitate and expand main transit center in downtown Santa Cruz to accommodate additional bus lanes, parking, new transit plaza, and mix of other land uses. Part of larger redevelopment project that includes housing and retail.	\$7,100	\$7,100.00	\$0.00
Transit Alternative Fuel Conversions	MTD-P25	Capital project for the one-time cost of converting new diesel buses to alternative fuel at the first overhaul in 2006	\$3,400	\$3,400.00	\$0.00
Transit Technological Improvements	MTD-P06	Install new radios, Automatic Vehicle Locator system and bus stop annunciators (Talking Bus) on all METRO buses. Real time bus arrival/departure displays at stops.	\$5,350	\$5,350.00	\$0.00
Lift Line Maintenance/ Operaitons Center	CTSA-PO	Consruct a permanent maintenance center/consolidated operations facility for paratrnaist program.	\$10,000	\$10,000.00	\$0.00

<b>Project List from 2004 RTP</b>	<b>Project Number</b>	<b>Projects Within Projected Funds (Unconstrained)</b>	<b>Est Total</b>	<b>Total Constrained</b>	<b>Unconstrained</b>
Bus Rapid Transit	MTD-P15	Construct park & ride lots, transit centers and operate grade-separated bus rapid transit to reduce congestion on Highway 1.	\$25,920	\$0.00	\$25,920.00
Park and Ride Lots for Bus Commuters	MTD-P26	Fund purchase and construction of parking areas for commute bus patrons. Cost unknown.	0	\$0.00	\$0.01
Signal Priority/Pre-Emption for Buses	MTD-P21	Enable coach operators to actuate traffic signals to prolong green or change red lights to improve transit running time.	2000	\$0.00	\$2,000.00
Small Bus Fleet	MTD-P24	Purchase smaller buses for travel through residential neighborhoods. Cost currently unknown.	0	\$0.00	\$0.01