

RESOLUTION NO.

Adopted by the Santa Cruz County Regional Transportation Commission  
on the date of June 1, 2006  
on the motion of Commissioner  
duly seconded by Commissioner

A RESOLUTION FOR THE FY05/06 FEDERAL APPORTIONMENT EXCHANGE PROGRAM

WHEREAS, the Santa Cruz County Regional Transportation Commission has entered into an agreement with Caltrans to exchange FY05/06 federal Regional Surface Transportation Program (RSTP) funds for state funds;

WHEREAS, the Commission is responsible for allocating these exchange funds upon receipt from Caltrans to local jurisdictions in Santa Cruz County whose projects participate in the exchange program; therefore,

BE IT RESOLVED BY THE SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION:

1. The exchange in funds for the projects shown in Exhibit A for the 2005-2006 Regional Surface Transportation Program (RSTP) Exchange program is hereby approved;
2. The FY 06/07 Budget is hereby amended to include the new RSTP Exchange revenues in the amount of \$2,627,088 and add the RSTP Exchange project allocations as shown on Exhibit A; and
3. The *2006 Regional Transportation Improvement Program* is hereby amended to reflect the exchange.

AYES: COMMISSIONERS

NOES: COMMISSIONERS

ABSTAIN: COMMISSIONERS

ABSENT: COMMISSIONERS

ATTEST:

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Ellen Pirie, Chair

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George Dondero, Secretary

Exhibit A: Projects to Receive FY05/06 RSTP Exchange Funds

Exhibit A

**Projects Recommend to Receive 2006 RSTP Exchange Funds**

May-06

Agency	RTIP #	Project	Program Year	Use Schedule	Programmed RSTP (Fed)	RSTPX (State) Recommended
City of Capitola	CAP 08	41st Avenue Road Rehab	05/06	Spring 09	\$290,000	<b>\$290,000</b>
City of Santa Cruz	SC 29	High and Highland Road Rehab	05/06	Summer 06	\$611,000	<b>\$611,000</b>
City of Santa Cruz	SC 31	East Cliff Dr/ Murray St Reh	05/06	Fall 06	\$395,000	<b>\$395,000</b>
City of Santa Cruz	SC 34	Soquel Ave Bike Lanes and Left-Turn Pockets	05/06	Fall 06	\$300,000	<b>\$300,000</b>
City of Scotts Valley	SV 19	Hacienda Sidewalks and Bike Lanes	06/07	Summer 06	\$100,000	<b>\$100,000</b>
City of Watsonville	WAT 28	Struve Slough Bridge Project*	06/07	Summer 06	\$700,000	<b>\$700,000</b>
SCCRTC	RTC 24	Highway 1 Widening/HOV Lanes Project PA/ED	06/07	Summer 06	\$440,000	<b>\$440,000</b>
SCCRTC	RTC 28	Highway 1 Soquel/Morrissey Auxiliary Lane Project PA/ED**	06/07	Summer 06	\$200,000	<b>\$200,000</b>
<b>Total Requested/Recommended:</b>					<b>\$3,036,000</b>	
<b>Available Funds:</b>						
FY 05/06 Funds from Caltrans					\$2,627,088	
Unclaimed RSTP Exchanges Funds					\$11,925	
Existing Fund Balance					\$403,091	
<b>Total available for exchange</b>					<b>\$3,042,104</b>	
<b>Total Recommended for exchange</b>					<b>\$3,036,000</b>	
Remaining Fund Balance					\$6,104	

\*Assumes that the RTC approves the RTIP amendment to shift the RSTP funds currently programmed to the Freedom Blv Rehab Project to this project. If the funding shift is not approved, it is assumed this RSTP exchange fund request is revised to reflect these RSTP funds being exchanged for the Freedom Boulevard Rehab Project.

\*\*Assumes that the RTC approves the RTIP amendment to shift the \$200,000 in RSTP funds currently programmed to the Highway 1 Widening/HOV Lane Project to the Highway 1 Soquel/Morrissey Auxiliary Lane Project. If the funding shift is not approved, it is assumed the RSTP exchange fund request is revised to reflect these RSTP fund being exchanged for of the Highway 1 Widening/ HOV Lane Project.