

June 1, 2006

Santa Cruz County Regional Transportation Commission
1523 Pacific Avenue
Santa Cruz, CA 95060

RE: FY06-07 CLAIM FOR FUNDS FOR PLANNING SERVICES

Members of the Commission:

This letter constitutes a claim of the Santa Cruz County Regional Transportation Commission for Transportation Development Act Article 3 and Article 8 funds, state, federal, and regional planning grant funds, SAFE funds, FSP, Rail/Trail Authority, and Highway 1 PA/ED, for the purpose of providing transportation planning services, as outlined in the Regional Transportation Commission's FY 06-07 work program and the Commission's Rules and Regulations.

The amounts requested under each fund source are:

Article 3 – TDA Administration	488,224
Article 8 – TDA Planning	481,608
Planning Grants:	
Federal CMAQ	579,431
Federal Earmark	184,000
FHWA – Planning	275,022
STIP	150,000
STP	332,000
Rural Planning Assistance	215,000
Caltrans – TDM Plan for Hwy 1/17	90,000
Highway 1 PA/ED	
STP	640,000
STIP	200,000
Federal Earmark	800,000
Rail/Trail Authority	
STIP	90,000
SAFE	
DMV Fees	235,000
Local Agencies & Other	50,000
SAFE FSP	
Caltrans	150,000
STIP	123,700
TOTAL	<u>\$5,083,985</u>

This claim is consistent with the Commission's FY 06-07 budget as adopted on March 2, 2006 and subsequent amendments.

Thank you.

Sincerely,

Daniel Nikuna
Fiscal Officer

Cc: Auditor-Controller's Office
RTC Fiscal

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