

June 13, 2006

Karena Pushnik
Senior Transportation Planner
Santa Cruz Co. Regional Transportation Commission
1523 Pacific Avenue
Santa Cruz, CA 95060-3911



Re: CTSA/City of Santa Cruz claim for 2006-2007 TDA revenues

Dear Karena:

Per our telephone conversation, I have attached updated Exhibits A, C and D for our 2006-2007 TDA proposal. I hope these answer the questions that were posed to you after the last RTC meeting. We have changed the way we projected the dollars to an incremental cost. In reviewing the original proposal we made the following updates and corrections

- 1) Medi-Cal now shows the TDA incremental contribution, not the total costs (pg 3 of 5).
- 2) An error on Taxi-Scrip units of service, corrected (pg 3 of 5).
- 3) An error on Medi-Cal cost per service unit, corrected (pg 3 of 5).
- 4) Includes no-show trips in service unit totals for Medi-Cal, Medical TDA and MOW rides. This slightly reduced Alliance reimbursement from \$23.85 to \$23.26 per service unit (pg 3 of 5).
- 5) Updated Service Units based on most recent accruals (page 4 of 5).

If you need me to clarify what area each of the above changes/corrections/updates refer to, please let me know and I will be happy to discuss this further.

I wanted to thank you in advance, Karena for all of your assistance with processing this information.

Yours truly,

Catherine Patterson Valdez
Division Director

Cc: Sam Storey, CEO
Mike Robins, COO
Ilene Hooten, Grants Manager