

State Infrastructure Bond Proposal

Excerpted from

California State Association of Counties

June 2006

Transportation, Air Quality, and Security - (\$19.925 billion)

Transportation - \$17.625 billion

\$4.5 billion—Corridor Mobility Improvement

This program is to focus on congested travel corridors throughout the state. State Route 99 is earmarked to receive \$1 billion. The balance of the program funds are to be allocated by the discretionary of the California Transportation Commission (CTC) based on guidelines to be adopted in November 2006. Candidate projects to be nominated by Caltrans and regional agencies in January 2007. CTC to select projects by March 2007, some regions could get nothing.

\$1 billion--State Highway Route 99

\$4 billion—Public Transit and Intercity Rail Account

Of this amount, \$400 million shall be appropriated to Caltrans for intercity rail, of which \$125 million shall be for intercity rail cars and locomotives. The remaining funds shall be allocated equally pursuant to PUC Code to all RTPA's based on population and transit fare recovery.

\$2 billion—State Transportation Improvement Program (STIP)

These funds would augment the current STIP and be distributed based on north/south formula and countywide shares, thus ensuring equitable distribution throughout the State. Santa Cruz County's share estimated to be approximately \$23 million. Projects selected by regional agencies through the Regional Transportation Improvement Program (RTIP). CTC may choose to advance projects already in the STIP, any new funds may not be available for new projects until later years.

\$2 billion – Local Streets and Roads

These funds to be split equally between cities and counties based on formula - \$1 billion to each. County of Santa Cruz estimated to receive over \$8 million based on allocation formula ([Attachment 2](#)) prepared by CSAC. Funds distributed to cities based on population formula but no city will receive less than \$400,000 ([Attachment 3](#)). The funding provided through this program can be used to reduce local congestion, traffic safety, rehabilitation, and maintenance.

\$2 billion—California Ports and Trade Infrastructure

Funds will be allocated by the CTC for infrastructure improvements along federally designated trade corridors. No funds can be allocated until the Secretary of Business, Transportation and Housing and the Secretary for Environmental Protection develop and submit a trade infrastructure and goods movement plan. There are no federally designated trade corridors in Santa Cruz County.

\$1 billion—State-Local Partnership Account

The CTC is to allocate these funds over 5 years based on rules to be determined by the Legislature.

The program requires a dollar for dollar match with local funds, which typically limits access to those counties that have been successful in imposing a sales tax for transportation purposes (currently only 18 counties would benefit from this program).

\$750 million – State Highway Operation Preservation Program (SHOPP)

These funds would be a supplement to the existing SHOPP program. \$250 million dedicated to Intelligent Transportation Systems (ITS) and Traffic Light Synchronization projects on the state highway system.

\$250 million – Highway-Rail Grade Crossing Safety

The legislature is to adopt criteria for distribution of funds by Caltrans. Requires a 1/1 match with non-State funds. \$100 million to be allocated by the CTC with focus on crossings in ozone non-attainment areas and crossings that delay access to emergency services.

\$125 million—Local Bridge Seismic Retrofit Account

Would provide the 11.5 percent non-federal match to the federal Highway Bridge Replacement and Repair program for the seismic work on local bridges, ramps, and overpasses that still need to undergo retrofit (497 statewide).

Air Quality (\$1.2 billion)

\$1 billion – Port-related projects for Air Quality Emission Reductions

Shall be appropriated by the Legislature, subject to criteria developed by the Legislature and administered by the State Air Resources Board (ARB) for emission reductions.

\$200 million – School Bus Retrofit and Replacement

This shall be appropriated by the Legislature.

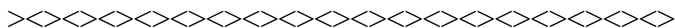
Security and Disaster Preparedness (\$1.1 billion)

\$1 billion – Transit Safety and Disaster Preparedness

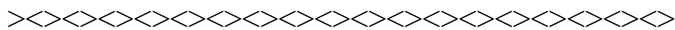
This shall be appropriated by the Legislature.

\$100 million – Port, Harbor, and Ferry Security

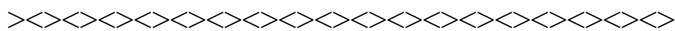
Shall be available to the Office of Emergency Services (OES) to allocate as grants for port, harbor, and ferry terminal security.



Housing - \$2.85 Billion



Flood Protection - \$4.18 Billion



Education

K-12 Facilities (\$7.329 billion)

Higher Education (\$3.087 billion)