

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION  
TDA REVENUE REPORT  
FY05-06  
REVISED 6/16/06**

<b>MONTH</b>	<b>FY04-05 ACTUAL REVENUE</b>	<b>FY05-06 ESTIMATE REVENUE</b>	<b>FY05-06 ACTUAL REVENUE</b>	<b>DIFFERENCE</b>	<b>%</b>
JULY	501,200	521,300	521,300	0	0%
AUGUST	668,200	695,100	695,100	0	0%
SEPTEMBER	728,955	613,096	613,096	0	0%
OCTOBER	524,900	541,000	511,000	-30,000	-6%
NOVEMBER	699,900	721,000	681,400	-39,600	-5%
DECEMBER	600,368	618,000	1,069,946	451,946	73%
JANUARY	515,900	542,000	546,900	4,900	1%
FEBRUARY	687,800	708,000	729,200	21,200	3%
MARCH	697,532	718,000	745,770	27,770	4%
APRIL	465,600	480,000	490,600	10,600	2%
MAY	620,800	638,000	654,100	16,100	3%
JUNE	688,337	708,000	649,740	-58,260	-8%
<b>TOTAL</b>	<b>7,399,492</b>	<b>7,503,496</b>	<b>7,908,153</b>	<b>404,657</b>	<b>5%</b>