

**Exhibit A:  
SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION  
FY 2006-07 WORK PROGRAM**

~~Proposed for Adoption: March 2006~~  
~~Amended: November 2006~~

For ~~next~~ fiscal year 2006-07, the ~~proposed~~ SCCRTC Work Program includes state-mandated responsibilities and Commission priorities, including:

- continued oversight of the Highway 1 Widening HOV Lane Project Approval/Environmental Document (PA/ED)
- oversight of the PA/ED for the Highway 1 Soquel-Morrissey Auxiliary Lanes project
- expanded coordination of the Highway 1/17 Merge Lanes project in its construction phase, including implementation of the Transportation Demand Management (TDM) program during project construction and coordination with Caltrans and City of Santa Cruz staff on the public information program
- continued work to complete due diligence, negotiations and purchase of the Santa Cruz Branch Rail Line
- if the Santa Cruz Branch line is purchased, set up contracts and systems to operate the freight service and maintain the line
- continued work to develop a local transportation funding proposal through the broad-based Transportation Funding Task Force project
- development of a master plan for a coastal trail network
- continued work to carry out the SCCRTC's responsibilities to monitor and coordinate with Caltrans and local agencies on timely implementation of other state highway and local projects with state or federal funding participation
- continued work with project sponsors and funding agencies on securing funds for high priority projects from all modes of transportation
- completion of upgrade of the SAFE callbox system
- continuation of the Bike to Work and the Community Traffic Safety Coalition's bicycle-pedestrian education programs
- continued attention to maintaining and enhancing a variety of public information outlets
- complete work to establish the SCCRTC as an independent governmental entity

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**TABLE OF CONTENTS**

*page*

**FY 06-07 RTC Planning Program and Projects Funded through the RTC’s Operating Budget:**

101: TDA Administration ..... 3  
179: “Commute Solutions” Rideshare Program . ..... 4  
178: Service Authority for Freeway Emergencies (SAFE)..... 5  
177: Freeway Service Patrol (FSP)..... 6  
682: Rail/Trail Authority ..... 7  
683: Highway 1/HOV Lane PA/ED and Auxiliary Lane Projects..... 8  
112: Plan Coordination. .... 9  
411: Land Use/Transportation Coordination ..... 10  
101: Work Program and Budget ..... 11  
113: Public Information and Participation ..... 12  
614: Bicycle/Pedestrian Planning and Safety Program ..... 13  
621: Specialized Transportation Planning ..... 14  
622: Regional Transportation Plan ..... 16  
622: Transportation Funding Task Force..... 17  
231: Traffic Monitoring ..... 18  
631: Transportation System Management (TSM) ..... 19  
641: Transportation Improvement Program..... 20  
683: Highway Planning..... 22  
Regional Surface Transportation Program (STP) Exchange ..... 23  
Local Jurisdiction Planning Projects Funded by Federal STP/CMAQ Fund..... 23

###: Numbers correspond to Overall Work Program Element

**FY06-07**  
**COMMISSION PLANNING PROGRAM AND PROJECTS FUNDED THROUGH THE**  
**COMMISSION'S OPERATING BUDGET**

**OWP #                      WORK PROGRAM ELEMENT**

101                      **TDA Administration**

This task involves maintaining day-to-day operations of the Regional Transportation Commission.

*Major Tasks:*

- Implement fiscal, personnel and administrative functions for Commission operations
- Manage Transportation Development Act (TDA) funds and claim process
- Manage other transportation funds that flow through the Commission budget
- Distribute and monitor use of various federal and state transportation funds
- Provide staff support to the Budget and Administration/Personnel Committee
- Continue to implement administrative and personnel changes to improve the efficiency and effectiveness of Commission operations, as time permits
- Complete work to establish the SCCRTC as an independent governmental entity

*Major Products:*

- Agenda packets for the Budget and Administration/Personnel Committee
- Cost Allocation Plan (by end of fiscal year)
- TDA Fiscal Audits and Internal Financial Statements
- Staff Assignments list
- Staff hiring and performance evaluations
- Fiscal, personnel and administrative policies, procedures and systems to establish the SCCRTC as an independent governmental entity
- [Purchase smaller vehicle for agency](#)
- [Annual Report](#)

*Shown on page 4 of the budget*

**OWP #                      WORK PROGRAM ELEMENT**

**179                      "Commute Solutions" Rideshare Program**

Through Commute Solutions, the Commission provides direct services to individual Santa Cruz area commuters and major employers to encourage the use of alternative transportation modes, telecommuting and alternative work hours.

*Major Tasks:*

- Operate 429-POOL and instant on-line ridesharing system for individuals to access Commute Solution's personalized ridematching and transportation information services
- Work with the Project Development Team (PDT) to design and implement the Transportation Demand Management (TDM) program for the Highway 1/17 Merge Lanes project, including enhanced Commute Solutions services and promotions to assist commuters during construction of the Highway 1/17 project
- Improve the Commute Solutions website and materials to maximize public access to alternative transportation programs and projects operated by various providers
- Promote carpooling, vanpooling and other transportation alternatives through incentives, information dissemination, and promotional events
- Assist major employers in implementing trip reduction programs and promote Commute Solutions services at on-site transportation fairs at major employment sites
- Coordinate with employer groups like the Santa Cruz Area and Pajaro Valley Transportation Management Associations (SCATMA and PVTMA)
- Support the formation and continuation of vanpools and Park and Ride Lots
- Distribute materials developed for the Don't Drive One in Five Campaign and other rideshare materials as time permits
- Continue to monitor and pass through Air District AB2766 grant funds to the Santa Cruz Area TMA for ~~Continue~~ the Emergency Ride Home Program ~~operated by the SCATMA~~

*Major Products:*

- Flyers, brochures, advertisements
- Analysis and evaluation of Transportation Demand Management programs and needs countywide

*Shown on page 5 of the budget*

**OWP #                      WORK PROGRAM ELEMENT**

**178                      Service Authority for Freeway Emergencies (SAFE)**

The Santa Cruz Service Authority for Freeway Emergencies (SAFE) operates the County's highway callbox system and works with the California Highway Patrol and Caltrans on highway safety projects and programs.

*Major Tasks:*

- Continue to work with contractors to provide reliable and efficient call box facilities and services
- Complete implementation of Americans with Disabilities Act (ADA) TTY mobility improvements and other site improvements as needed. Inform the public of changes.
- In cooperation with the Metropolitan Transportation Commission (MTC), continue to administer enhanced CHP enforcement as part of the SAFE on 17 Program.
- Continue to work with the CalSAFE organization to coordinate on statewide issues related to Call Box systems
- Complete upgrade of the system to digital technology

*Major Products:*

- 2006 Safe on 17 Annual Report
- Safe on 17 Fact Sheet
- Accessibility upgrades to Call Boxes
- New call box digital cellular service contract
- New call box maintenance contract

*Shown on page 6 of the budget*

**OWP #                      WORK PROGRAM ELEMENT**

**177                      Freeway Service Patrol (FSP)**

The Freeway Service Patrol (FSP) project involves commute hour and weekend tow truck patrol of Highways 1 and 17 to assist stranded motorists, clear collisions, remove road debris and thereby help maintain traffic flow.

*Major Tasks:*

- Continue to implement and monitor the usage and effectiveness of Freeway Service Patrol tow truck service in cooperation with the Metropolitan Transportation Commission, the California Highway Patrol, and Caltrans
- Administer the Santa Cruz FSP tow truck patrol and manage tow truck contracts
- Continue to work with the FSP programs across the state, Caltrans and the California Highway Patrol to demonstrate the effectiveness of FSP programs and to maintain and increase state funding for FSP programs
- Consider revisions to FSP services based on analysis of usage and availability of funding
- Develop a new system for FSP assist data collection

*Major Products:*

- \_\_\_\_\_Implement and complete contract procurement process for service on Highway 17~~None~~
- New towing service contract for highway 17

*Shown on page 7 of the budget*

OWP #

**WORK PROGRAM ELEMENT**

682

**Rail/Trail Authority**

This work element involves the Regional Transportation Commission functioning as a Rail/Trail Authority, the lead agency for acquisition of the Santa Cruz Branch Rail Line right-of-way. Potential development of a bicycle and pedestrian path adjacent to the rail line is shown within the Bicycle/Pedestrian Planning Work Element.

*Major Tasks:*

- Complete acquisition of the Santa Cruz Branch Line
- Following acquisition, assume responsibilities for operation of an active rail line and establish contracts and systems to operate the freight service and maintain the line
- Investigate lease possibilities, update old leases and secure new leases
- Continue to work with the Transportation Agency for Monterey County, the Coast Rail Coordinating Council, Caltrain, AMTRAK and Caltrans Division of Rail to support the establishment of a rail station at the Pajaro station for any new or expanded rail passenger service on the coast mainline

*Major Products:*

- Final Purchase Agreement
- Contract with rail service provider
- Contracts with freight customers
- Contracts with consultants
- Updated and new leases
- Due diligence reports

| Shown on pages 8 ~~and 9~~ of the budget

OWP #                    WORK PROGRAM ELEMENT

683                    **Highway 1/HOV Lane PA/ED and Auxiliary Lane Projects**

This work element includes implementation of the Project Approval/ Environmental Documents (PA/ED) for the Highway 1 Widening/HOV Lane project and the Highway 1 Soquel-Morrissey Auxiliary Lane project.

*Major Tasks:*

- Continue to guide the consultant work, in cooperation with the Project Development Team and Caltrans on the Project Approval/Environmental Document (PA/ED) for the Highway 1 Widening/HOV Lane project and the PA/ED for the Highway 1 Soquel-Morrissey Auxiliary Lane project
- Participate in the Project Development Team (PDT) overseeing the Project Approval/Environmental Document (PA/ED) for the Highway 1 Widening/HOV project
- Continue to coordinate with the Highway 1 Construction Authority on the PA/ED and funding issues
- Coordinate public outreach efforts with the Transportation Funding Task Force and the Highway 1/17 Merge Lanes project and respond to concerns from residents and businesses

*Major Products:*

- Public meetings on the Highway 1 Soquel-Morrissey Auxiliary Lanes project and the Highway 1 Widening/HOV Lane project
- ~~Environmental review document for the~~ Highway 1 Soquel-Morrissey Auxiliary Lanes project environmental review document (September 2007)
- Highway 1 Widening/HOV Lane Project Approval/Environmental Document (2010)
- Environmental review of up to three pedestrian/bicycle crossings of Highway 1 (2010)

| Shown on page ~~910~~ of the budget

**OWP #                      WORK PROGRAM ELEMENT**

**112                      Plan Coordination**

Plan coordination includes a variety of tasks associated with maintaining a coordinated approach to transportation planning on a local, regional, state and federal level.

*Major Tasks:*

- Coordinate transportation projects and funding with CALTRANS, AMBAG, SCMTD, cities, the County and other federal, state and local agencies
- Conduct meetings of the Interagency Technical Advisory Committee
- Attend meetings of the Regional Transportation Planning Agencies group, the California Association of Councils of Government (CALCOG) and the California Transportation Commission
- Coordinate with Chambers of Commerce, community groups and task forces, etc., on transportation issues
- Review and provide comments on the transportation aspects of planning documents prepared by other agencies
- Monitor legislation, develop recommendations for SCCRTC positions on state and federal legislation, and meet with state and federal legislators and the SCCRTC's Washington and Sacramento Assistants to monitor and support federal and state transportation funding and policy initiatives
- Coordinate with AMBAG and the Monterey Bay Unified Air Pollution Control District on air quality issues
- Continue to work with Interagency Technical Advisory Committee members and other transportation partners to cooperatively develop and pursue grant opportunities for transportation studies, programs and projects
- Hire a consultant to assist with legislative issues in Sacramento

*Major Products:*

- Annual Legislative Program
- Agenda packets for the Interagency Technical Advisory Committee

| Shown on pages ~~102~~ and ~~123~~ of the budget

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**OWP #                      WORK PROGRAM ELEMENT**

**411                      Land Use/Transportation Coordination**

This element emphasizes early and continued coordination between the Commission and local agencies on land use development projects and land use plans with transportation implications and on transportation plans and projects with land use implications.

*Major Tasks:*

- Provide staff comments on general plan updates, major development plans, transit plans and environmental review documents prepared by local agencies
- Share information with the planning staffs of the local jurisdictions, UCSC, and SCMTD on the coordination of land use and transportation issues and projects
- Forward applicable draft plans and environmental documents to the SCCRTC Elderly and Disabled Transportation Advisory Committee and Bicycle Committee for their review and comment
- Continue to participate in the Planning Director's Roundtable
- Coordinate with AMBAG to ensure any work on a Regional Blueprint Plan for the Monterey Bay region reflects the goals and policies of the Regional Transportation Plan (RTP) and the priorities of the SCCRTC and its member agencies

*Major Products:*

- Comment letters on draft plans and environmental documents

| Shown on pages ~~112~~ and ~~123~~ of the budget

**OWP #                      WORK PROGRAM ELEMENT**

**101                      Work Program and Budget**

*Major Tasks:*

- Develop the annual and amended work program and budget in cooperation with AMBAG and CALTRANS
- Participate in annual meetings with federal and state agency representatives about the Overall Work Program
- Prepare reports required by other grantor agencies
- Continue to investigate and pursue new grant and other funding sources for Commission programs and initiatives

*Major Products:*

- Annual budget and work program (February/March)
- Amended budget and work program (as needed)
- Quarterly progress reports
- Required grant reports

| *Shown on pages ~~112~~ and ~~123~~ of the budget*

**OWP #                      WORK PROGRAM ELEMENT**

**113                      Public Information and Participation**

The overall purpose of this work element is to inform the public and to elicit their participation and input on transportation projects, programs, plans, and policies.

*Major Tasks:*

- Provide information to the public and solicit input from the public on regional transportation issues utilizing the media, the internet, in-office and partner organization contacts and presentations to local groups
- Develop and implement public participation programs for major projects
- Continue to arrange with Community TV of Santa Cruz to broadcast regular RTC meetings and public hearings countywide
- Continue to identify and utilize opportunities for improving the reach of public information materials and services so that low income and minority populations are well informed and have the opportunity to provide input on regional transportation projects, programs and policies
- Continue to enhance the usefulness of the Commission's website and email notification system for project updates, public hearings, notices and meeting agenda packets
- Coordinate with AMBAG on update of the Public Participation Plan for the AMBAG region
- See also Transportation Funding Task Force

*Major Products:*

- Posting of major reports, the Commission agenda packets and committee agendas and related materials on the Commission's website
- New and updated public information handouts and website listings for major projects
- Email notifications on major projects and reports [and posting of meeting agendas and materials](#)
- [Regional Public Participation Plan](#)
- [Press-News](#) Releases

*Shown on pages ~~112~~ and ~~123~~ of the budget*

**OWP #                      WORK PROGRAM ELEMENT**

**614 Bicycle/Pedestrian Planning and Safety Education Program**

The focus of this work element is three-fold: coordinating and advancing bicycle and pedestrian projects and programs throughout the county; supporting countywide Bicycle/Pedestrian Safety Education Program through the County of Santa Cruz' Community Traffic Safety Coalition; and supporting the Bike to Work program.

*Major Tasks:*

- Provide staff support for the Commission's Bicycle Committee
- Coordinate with local, state and federal agencies regarding bicycle projects, plans and funding programs
- Process bike-related Transportation Development Act claims
- Implement and promote the Bikes Secure bicycle parking subsidy program
- Prepare a Master Plan for the Coastal Trail Network/Monterey Bay Scenic Sanctuary Trail/Coastal Rail/Trail project in coordination with local jurisdictions and Monterey Bay agencies
- Continue the bilingual bicycle/pedestrian safety education program at elementary schools operated by the Community Traffic Safety Coalition
- Continue financial support of the Bike to Work program and the Electric Bicycle Commuter Incentive Program
- Continue to monitor planning for a public use trail in the San Lorenzo Valley, parallel to Highway 9
- Pass through Air District AB3090-AB2766 grant funds to the Santa Cruz Area TMA for the Folding Bikes on Buses project

*Major Products:*

- Agenda packets for the Bicycle Committee
- Master Plan for the Coastal Trail Network/Monterey Bay Scenic Sanctuary Trail/Coastal Rail/Trail in Santa Cruz County
- Updated Santa Cruz County Bikeways Map

*Shown on pages ~~112~~ and ~~123~~ of the budget*

**OWP #                      WORK PROGRAM ELEMENT**

**621                      Specialized Transportation Planning**

The coordination of planning for transportation services, funding and programs to serve the County's elderly and disabled communities is the focus of this work element.

*Major Tasks:*

- Provide staff support to the Elderly and Disabled Transportation Advisory Committee
- Continue to implement the accessible pedestrian planning program of the Elderly and Disabled Transportation Advisory Committee
- Continue to coordinate with local public, private, and non-profit entities involved in providing specialized transportation, including Community Bridges, the Volunteer Center, SCMTD and its Metro Advisory Committee (MAC) and Metro Accessible Services Transit Forum (MASTF)
- Process Transportation Development Act claims for specialized transportation services [and pedestrian-related facilities](#)
- Facilitate the local review and scoring of FTA Section 5310, [Job Access/Reverse Commute \(JARC\)](#), and [New Freedoms](#) applications
- Conduct Annual Transportation Unmet Needs Hearing
- Pass through Air District AB ~~3090~~[2766](#) grant funds to Community Bridges for the Green Hybrid Vanpool project
- Coordinate with the Community Traffic Safety Coalition for administration of Pedestrian Access Reports
- Implement the Paratransit Coordination Task Force recommendations for which the RTC and Elderly/Disabled Transportation Advisory Committee are responsible
- Discuss with AMBAG, the Transportation Agency for Monterey County and SCMTD the potential proposal to hold a two-county conference or other meeting on elderly/disabled transportation issues in the Monterey Bay Region, [produce a Coordinated Public Transit Human Services Transportation Plan as required by SAFETEA-LU](#) and how to respond to any ~~other upcoming~~ requirement of SAFETEA-LU ~~to develop information or plans~~ for this work element
- Transmit to AMBAG contact information from the Guide to Specialized Transportation Services to assist AMBAG staff in developing a similar guide covering the three AMBAG counties

*Major Products:*

- Agenda packets for the Elderly and Disabled Transportation Advisory Committee
- Annual Unmet Needs Hearing

- Updates to the “Guide for Specialized Transportation”
- Outreach, distribution and Processing of the Pedestrian Access Reports
- Annual Report summarizing the Committee’s activities
- Coordinated Public Transit Human Services Transportation Plan

| Shown on pages ~~112~~ and ~~123~~ of the budget

**OWP #                      WORK PROGRAM ELEMENT**

**622                              Regional Transportation Plan**

Since the last update of the state-mandated Regional Transportation Plan (RTP) was completed just last year, the focus of this work element is on implementation of the plan and coordination on long range planning with our transportation partners. [However, with passage of the federal transportation act \(SAFETEA-LU\) new rules regarding regional transportation plans need to be implemented this year.](#) This work element also includes working with local jurisdictions to ensure that regional transportation policies and projects are included in local jurisdiction planning activities.

The next target time for a [major](#) update of the RTP is FY 2009/10.

*Major Tasks:*

- Continue to work with Caltrans and local agencies to implement the *Regional Transportation Plan's* projects and policies through their planning and capital improvement programming actions
- Coordinate with local jurisdictions, Caltrans, AMBAG, the Metropolitan Transportation Commission, and the Transportation Agency for Monterey County (TAMC) on long-range transportation planning activities in our region
- [Coordinate with Caltrans and AMBAG on implementing new planning requirements related to SAFETEA-LU.](#)
- Prepare minor amendments to the RTP, if needed
- Continue to coordinate with AMBAG on upgrade of the regional transportation model and on its population forecasts
- Coordinate with AMBAG, Caltrans and the Transportation Agency for Monterey County for any requirement or proposal to conduct a freight planning study
- ~~Implement the RTP's Environmental Mitigation and Monitoring Program~~
- Ensure that projects proposed for federal, state or local funding are consistent with the RTP
- [Monitor and provide input on AMBAG's Regional Blueprint proposal.](#)

*Major Products:*

None

Shown on pages ~~112~~ and ~~123~~ of the budget

**OWP #                      WORK PROGRAM ELEMENT**

**622      Transportation Funding Task Force**

The Commission will address the need to develop local funding mechanisms to meet underfunded transportation needs through a broad-based Transportation Funding Task Force, ~~and~~ a series of community meetings, and development of a funding plan.

*Major Tasks:*

- Continue implementation of the Transportation Funding Task Force project, working with a full range of transportation stakeholders and a broad cross section of members of the community to assess and implement new local transportation funding options and assign the revenues to underfunded transportation needs
- Inform the SCCRTC of the results of the first round of community meetings and make a recommendation to the SCCRTC on whether to proceed to the second and final rounds of meetings
- ~~If the SCCRTC decides to proceed,~~ Identify funding and conduct a second round of meetings throughout the county with the goal of drafting a transportation project and funding plan for presentation to the SCCRTC and other local agencies and interest groups
- Continue to implement a broad range of public outreach and public participation strategies to maximize participation by all segments of the population, including underrepresented groups
- Prepare materials in Spanish as well as English
- Attend Self-Help Coalition meetings

*Major Products:*

- ~~Consensus Broad Agreement~~ of Transportation Funding Task Force on local transportation funding plan/package
- Transportation funding plan/package
- Community outreach on the preferred transportation funding package

*Shown on pages ~~112~~ and ~~123~~ of the budget*

**OWP #                      WORK PROGRAM ELEMENT**

231                      **Traffic Monitoring**

The Commission's traffic monitoring program involves collecting and reporting data on the county's transportation network.

*Major Tasks:*

- Coordinate the collection of traffic volume and vehicle occupancy data at various locations throughout the county, using consultant services as budgeted
- Coordinate traffic data collection and reporting with Caltrans, UCSC, AMBAG, the cities and the County
- Provide traffic count data to local, state and federal agencies, land use development proponents and members of the public
- Prepare reports on related data such as population, housing, employment, land use, vehicle registration and traffic accidents
- Prepare and distribute the Traffic Monitoring Report, as time permits
- Consider collaborating with AMBAG and Transportation Agency for Monterey County (TAMC) to pool resources for traffic counting services and reporting

*Major Products:*

- Traffic Monitoring Report – winter 2007
- Traffic counts data produced by consultant

| Shown on pages ~~112~~ and ~~123~~ of the budget

**OWP #                      WORK PROGRAM ELEMENT**

**631                      Transportation System Management (TSM)**

For this work element, the Commission works with other agencies and businesses to foster relatively low cost improvements to the transportation network such as signal timing, changeable message signs and park and ride lots.

*Major Tasks:*

- Coordinate with Caltrans and the CHP on Traffic Operation Systems (TOS) improvements, relatively low cost projects designed to improve the efficiency and safety of the transportation system
- Monitor and provide input on Caltrans TSM projects
- Continue to work with Caltrans Districts 4 and 5 on coordinating with the San Francisco Bay Area Traffic Management Center and the Central Coast Traffic Management Center
- Provide staff support to the Traffic Operations System Oversight Committee
- Continue to identify potential locations for new, expanded or enhanced park and ride lots, both dedicated and shared-use
- Continue to participate with AMBAG, Caltrans District 5 and the RTPAs of the Central Coast on development of the Central Coast Intelligent Transportation System Architecture and Maintenance Plan

*Major Products:*

- Agenda packets for the Traffic Operations System Oversight Committee

| Shown on pages ~~112~~ and ~~123~~ of the budget

**OWP #                      WORK PROGRAM ELEMENT**

**641                      Transportation Improvement Program**

The Transportation Improvement Program work element involves programming funds for transportation projects and programs and working with implementing agencies to encourage appropriate and timely implementation of those transportation projects and programs.

*Major Tasks:*

- Prepare amendments to the 2006 *Regional Transportation Improvement Program* (RTIP) as needed
- Coordinate RTIP amendments with AMBAG for its Federal Transportation Improvement Program (FTIP) and with Caltrans and the California Transportation Commission (CTC) for the State Transportation Improvement Program (STIP)
- Continue to monitor the state transportation budget and work with Caltrans and the California Transportation Commission on obtaining funding for the Rail Acquisition Project, MetroBase and other STIP funded projects
- Coordinate with Caltrans, AMBAG and the California Transportation Commission regarding programming of projects through state and federal funding programs such as the State Transportation Improvement Program (STIP), the Regional Surface Transportation Program (RSTP), and the STIP Transportation Enhancement Activities (STIP TE) Program
- Continue to work with lead agencies, monitoring the implementation of STIP, STIP TE, RSTP, and CMAQ-funded projects, with an emphasis on project delivery, timely use of funds- including preparation of periodic project delivery status reports, and compliance with State law and California Transportation Commission guidelines.
- Continue to work with Caltrans on developing operational and safety improvements for Highways 1 and 17
- Continue to advocate for continuation of CMAQ funds to be received in the Monterey Bay region
- Hold a programming cycle for federal and state funding programs, if necessary
- Allocate annual RSTP Exchange funds
- Assist local agencies in filing and monitoring STIP allocation requests
- Continue to work with Caltrans to monitor both major and minor state highway projects and to fulfill its STIP project monitoring and project delivery responsibilities
- Continue to work with our counterpart regional agencies, Caltrans and the California Transportation Commission (CTC) on the development of implementation policies and procedures for state and federal funding programs

- Prepare state and federally-mandated reports for Caltrans, FHWA, and the CTC
- Provide information to the public and other agencies regarding the funding program and funding opportunities
- Project planning, including the development of project study reports or major investment studies
- If requirements for model-based performance measure assessments are adopted by the state, discuss with AMBAG and the Transportation Agency for Monterey County how to fund and implement those assessments

*Major Products:*

- *2006 Regional Transportation Improvement Program* amendments
- Any Caltrans mandated documents and reports
- Annual Project Status Report

| Shown on pages ~~112~~ and ~~123~~ of the budget

OWP #

WORK PROGRAM ELEMENT

683

**Highway Planning**

This work element includes close coordination and monitoring of Caltrans work on projects to improve the Highway 1 freeway, the Highway 1/17 Merge Lanes project and other Highway improvement projects that are not specifically attributed to implementation of the Highway 1/HOV Lane PA/ED or Soquel-Morrissey Auxiliary Lane Projects.

*Major Tasks:*

- Continue to participate in the Project Development Team (PDT) and work closely with Caltrans and the City of Santa Cruz on Highway 1/17 Merge Lanes project ~~design and~~ implementation issues, including the public information ~~and involvement~~ process
- Continue to participate on the Project Development Teams (PDT) and work closely with Caltrans on State Highway Operation and Protection Program (SHOPP) and other projects on State Highways in Santa Cruz County and with the City of Santa Cruz on the Highway 1/9 Intersection and Highway 1/San Lorenzo River Bridge Widening projects
- Continue to work with Caltrans, the California Transportation Commission, the Highway 1 Construction Authority and the Project Development Teams to identify and implement ways to secure funding for and expedite Highway 1 improvement projects
- Continue to work with Caltrans and the City of Santa Cruz to identify funding and implement pedestrian improvements for the Highway 1 Morrissey Boulevard interchange and to implement these as an early element of the Highway 1/17 Merge Lanes project
- Prepare public information materials for the Transportation Funding Task Force related to Highway projects

*Major Products:*

None

| Shown on pages ~~112~~ and ~~123~~ of the budget

**REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) EXCHANGE PROGRAM  
FY 06-07**

The RSTP Exchange Program involves exchange of State funds for federal funds for approved RSTP funded projects. This section of the budget ~~will be~~ updated ~~when~~ as new RSTP Exchange funds are ~~programmed~~ allocated.

*Shown on page 134 of the budget*

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