

Transportation Funding Task Force Project Milestones

2005

- ✓ Sep Transportation Funding Task Force established by RTC Resolution
- ✓ Nov RTC approved TFTF budget

Phase I:

- ✓ Nov – Apr Developed workbook, outreach plan and website

2006

- ✓ Apr – Jun Held community workshops
- ✓ Jul Received word that \$135k Caltrans grant not awarded
- ✓ Jul End FY 2005-06
- ✓ Aug RTC heard end of FY report, approved continuation of project

Phase II:

- ✓ Aug – Dec Convener Keeley meets with cohorts of TFTF members
- ✓ Sep Held Transportation Funding 101 Seminar
- ✓ Sep – Nov Convener, consultant and staff develop draft plans
- ✓ Nov Approved RTC budget amendment including TFTF project
- Nov-Dec Convener, consultant and staff finalize Draft Plan 1.0
- Dec Milestones detailed project budget provided to RTC
- Dec Staff develops outreach plan for Draft Plan release

Phase III:

2007

- Jan – Feb Release Draft Plans 1.0 for TFTF/Public review, implement outreach plan
- Jan – Feb Consider a countywide poll
- April Meet intensively with TFTF
- May TFTF Adopts Plan 2.0
- June Plan presented to RTC