

Major Public Funds Available for Transportation Projects in Santa Cruz County (rounded)

Fund Type	Eligible Uses/Possible Projects	Annual average (rounded)	15 Years
Proposition 1B - Special One Time Funding Programs. Availability dependent on sale of bonds			
Corridor Mobility Improvement Account (CMIA)	Projects that reduce congestion	NA	\$4.5B statewide
Local Streets and Roads	Split by formula between cities/County	NA	\$12.2M
Public Transportation Modernization and Improvement	Avail for SCMTD projects	NA	\$27.7 M
State Transportation Improvement Program (STIP) Augmentation	RTC to determine projects dependent on CTC guidelines	NA	\$11M
State/Local Partnerships	Guidelines still need to be developed. Projects with 1/1 match of local/state funds. Highway 1/9 Intersection project is possible candidate.	NA	\$1B statewide
Transit System Safety/Security/Disaster Response	Guidelines still need to be developed. Most likley major metropolitan transit systems. Potentially bus systems/stations.	NA	\$1B statewide
Local Bridge Seismic Retrofit	Murray Street Bridge replacement and possible others may be eligible for some of these funds	NA	\$125M statewide
SHOPP Augmentation	Maintenance and safety projects on state highways. Auxiliary Lane between Bay/Porter and Park also a possible candidate.	NA	\$750M statewide
Highway-RR Crossing Safety Account: Caltrans will select projects.	Projects with 1/1 match of non-state funds. At grade railroad crossings in County could qualify.	NA	\$250M statewide
School Bus Retrofit	School buses in Santa Cruz County could qualify.	NA	\$200M statewide
Total Possible Prop 1B Funds for Santa Cruz County		NA	\$51M-Unknown

FLEXIBLE FUNDS (Typically avail. through competitive process, projects up to discretion of specific entities)			
Regional Share STIP (Heavily dependent on Prop 42 funds-Reasonably reliable since passage of Prop 1A)	Most transportation projects, except maintenance & operations. In 2006 was restricted to Transit projects.	\$5,000,000	\$75,000,000
Transportation Enhancement (TE)	Bike, pedestrian, transit, landscaping roads/hwys, public art or historic projects linked to transportation	\$400,000	\$6,000,000
Regional Surface Transportation Program (RSTP)	Roadway or transit rehabilitation; operational improvements; highway, transit (capital), bike, pedestrian projects.	\$3,000,000	\$45,000,000
AB 2766	Projects that reduce air pollution	\$600,000	\$9,000,000
Total Flexible Funds		\$ 9,000,000	\$ 135,000,000

Fund Type	Eligible Uses/Possible Projects	Annual average (rounded)	15 Years
BIKE/PEDESTRIAN FUNDS			
Bicycle Transportation Account (BTA)*	Bike projects: paths, lanes, lockers, racks on buses, planning & safety education	\$50,000	\$750,000
Safe Route To School (SR2S)*	Bicycle and pedestrian projects that improve safety for students	\$400,000	\$6,000,000
Transportation Development Act (TDA) - Locals	Bike and pedestrian projects	\$350,000	\$5,250,000
Total Bike/Pedestrian Funds		\$ 800,000	\$ 12,000,000

BUS TRANSIT OPERATIONS (including ADA Paratransit)			
Rider Fares (includes ParaCruz Fares)	Any SCMTD bus projects	\$7,800,000	\$117,000,000
Transit 1/2 cent Sales Tax	Any SCMTD bus projects	\$16,000,000	\$240,000,000
Transportation Development Act (TDA) - Transit	Transit projects and operations	\$6,000,000	\$90,000,000
TDA - Non-ADA Paratransit	Paratransit projects and operations	\$600,000	\$9,000,000
Federal Transit Admin (FTA) funds (5307 & 5311)	ADA-paratransit service, bus operations in rural areas, vehicles & equipment.	\$3,600,000	\$54,000,000
Total Transit Operations		\$ 34,000,000	\$ 510,000,000

BUS TRANSIT CAPITAL			
State Transit Assistance (STA), excluding portion from Prop 42 & PTA Spillover	Capital transit projects, including transit vehicles (buses)	\$1,600,000	\$24,000,000
STA from Prop 42 for Transit	Capital transit projects, including transit vehicles (buses)	\$1,000,000	\$15,000,000
Federal Transit Admin (FTA) Funds	Transit & paratransit capital projects	\$1,000,000	\$15,000,000
Total Transit Capital Funds		\$ 3,600,000	\$ 54,000,000

ROAD FUNDS			
State Gas Tax (Highway Users Tax)	Local street & road maintenance	\$7,400,000	\$111,000,000
Prop 42 for Local Streets/Roads	Street/Road Repairs	\$3,000,000	\$45,000,000
Total Road Funds		\$ 10,400,000	\$ 156,000,000

LOCAL PROJECTS			
Local Jurisdictions' Revenues (Typical levels from General Fund, Local Sales Tax Measures, Developer Fees, Parking Fees)	Any local transportation projects, including ongoing operations and maintenance.	\$15,000,000	\$225,000,000
Total Road Funds		\$ 15,000,000	\$ 225,000,000

Highway			
State Highway Operations and Protection Program (SHOPP)**	Safety, rehab, and operational projects on state highways	\$11,000,000	\$165,000,000
Interregional Share STIP**	Highway & rail projects of statewide significance	\$800,000	\$12,000,000
Total Highway Funds		\$ 11,800,000	\$ 177,000,000

Fund Type	Eligible Uses/Possible Projects	Annual average (rounded)	15 Years
Other Local/Highway Funds			
Service Authority for Freeways and Expressways	Motorist aid programs: Call boxes, FSP Tow trucks, Changeable Message Signs (CMS)	\$ 225,000	\$3,375,000
Freeway Service Patrol	Tow truck service	\$130,000	\$1,950,000
Hazard Elimination Safety (HES)	Safety projects on public roads and hwy's (signals, median barriers, guard	\$170,000	\$2,550,000

Total Revenues (excluding Prop 1B programs) \$85,125,000 \$1,276,875,000

NOTES: This chart is a summary of some of the major public funding sources available for transportation. Information has been updated from 2005 RTP where new information was available. Based on economic conditions and legislative decisions, actual amounts will vary. Additional sources not shown in this chart include (but are not limited to): Office of Traffic Safety funds, HBRR, Section 130, emergency funds (ER, FEMA, OES), Federal earmarks, RPA, Recreation Trail, State Park, CHP, Carl Moyer.

**Funds distributed on a competitive basis statewide. Levels shown reflect the historic average amount Santa Cruz County has received.*

***Projects selected by Caltrans and subject to extensive internal evaluation by Caltrans.*