

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION
TDA REVENUE REPORT
FY06-07
REVISED 2/09/07**

MONTH	FY05-06 ACTUAL REVENUE	FY06-07 ESTIMATE REVENUE	FY06-07 ACTUAL REVENUE	DIFFERENCE	%	% of running total
JULY	521,300	537,000	516,100	-20,900	-4%	
AUGUST	695,100	716,000	688,100	-27,900	-4%	96%
SEPTEMBER	613,096	631,000	795,777	164,777	26%	106%
OCTOBER	511,000	526,000	522,100	-3,900	-1%	105%
NOVEMBER	681,400	702,000	1,062,100	360,100	51%	115%
DECEMBER	1,069,946	802,000	644,010	-157,990	-20%	108%
JANUARY	546,900	563,000	584,700	21,700	4%	113%
FEBRUARY	729,200	751,000	777,600	26,600	4%	113%
MARCH	745,770	768,000				
APRIL	490,600	505,000				
MAY	654,100	674,000				
JUNE	649,740	669,000				
TOTAL	7,908,152	7,844,000	5,590,487	362,487		

\\Rtcserv1\internal\FISCAL\TDA\MonthlyReceipts\FY06-07.xls