

Attachment 3
(Figure 2 to Resolution)

Proposed Schedule/Funding/Scope Amendments to Existing Projects

ProjNo	Project	Proposed Amendment
CAP 04B	Capitola Village Multimodal Enhancement - Phase 2 & 3	4/07 Proposal: Shift \$268K RSTP to CAP 10 (Capitola Rd Traffic Calming). Project on hold.
CAP 10	Capitola Road Traffic Calming/Improvements	4/07 Proposal: Shift \$268K RSTP from CAP04B (Cap Village)
CO 02	Graham Hill Road Safety Improvements near Roaring Camp	4/07 proposal: Add \$350K STIP to cover project cost increases, shift construction to FY08/09. Modify scope to eliminate turn lanes and bike lanes.
CO 17B	Calabasas Rd widening , bike lanes and sidewalks - Phase 2	4/07 Proposal: Shift \$375K to Amesti SR2S project (CO49) and add \$100K new RSTP.
CO 49	Amesti Road Safe Routes to Schools	4/07 Proposal: Shift \$375K RSTPX from Calabasas Rd project (CO17B)
CT 03B	Highway 1/17 Merge Lanes - Landscaping	4/07 Proposal: Shift construction to FY08/09.
MTD 15	Bus Trip Planner - Advanced Traveler Information System	4/07 Proposal: Shift funds to FY08/09
RTC 03	SC Branch Rail Line Acquisition & Improvements	4/07 Proposal: Shift funds to FY08/09 and expand scope to include improvements.
RTC 21	Bicycle/Pedestrian Path Along Rail ROW	4/07 Proposal: Combine into MBSST Network (RTC 27).
RTC 21A	Santa Cruz Coastal Trail Network	4/07 Proposal: Combine into MBSST Network (RTC 27).
RTC 27	Monterey Bay Sanctuary Scenic Trail Network	4/07 Proposal: Add \$785k STIP. Shift Rail Trail and Coastal Trail Network projects into this one project.
SC 03	San Lorenzo River Bike/Ped Bridge near Hwy 1	4/07 Proposal: Add \$300K CMAQ. If City secures sufficient other grants, \$300K RSTP previously programmed to be shifted to Ocean St Project.
SC 07	Broadway-Brommer Bike Path	4/07 Proposal: Shift construction funds to FY08/09.