

June 7, 2007

Santa Cruz County Regional Transportation Commission
1523 Pacific Avenue
Santa Cruz, CA 95060

RE: FY07-08 CLAIM FOR FUNDS FOR PLANNING SERVICES

Members of the Commission:

This letter constitutes a claim of the Santa Cruz County Regional Transportation Commission for Transportation Development Act Article 3 and Article 8 funds, state, federal, and regional planning grant funds, SAFE funds, FSP, Rail/Trail Authority, and Highway 1 PA/ED, for the purpose of providing transportation planning services, as outlined in the Regional Transportation Commission's FY 07-08 work program and the Commission's Rules and Regulations.

The amounts requested under each fund source are:

Article 3 – TDA Administration	517,517
Article 8 – TDA Planning	510,504
Planning Grants:	
Federal CMAQ	420,222
Federal Earmark	224,000
FHWA – Planning	219,642
STIP	150,000
RSTP	305,000
Rural Planning Assistance	215,000
Highway 1 PA/ED	
RSTP	259,000
Rail/Trail Authority	
Leases	68,000
SAFE	
DMV Fees	238,000
Local Agencies & Other	50,000
SAFE FSP	
Caltrans	191,000
STIP	137,022
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TOTAL	\$3,504,907

This claim is consistent with the Commission's FY 07-08 budget as adopted on March 15, 2007 and subsequent amendments.

Sincerely,

Daniel Nikuna
Fiscal Officer

Cc: Auditor-Controller's Office
RTC Fiscal

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