

AGENDA: August 2, 2007

TO: Regional Transportation Commission

FROM: Lisa Powell, Transportation Planner

REGARDING: Regional Coordinated Traffic Counts Program-Agreement with Transportation Agency for Monterey County

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### ***RECOMMENDATIONS***

Staff recommends that the Regional Transportation Commission adopt a resolution (Attachment 1) extending the agreements with the Transportation Agency for Monterey County and National Data and Surveying Services (Formerly Field Data Services), amending the FY 07/08 Budget, and amending the Scope and total contract amount with National Data and Surveying Services to continue the Regional Coordinated Traffic Counts Program.

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### ***BACKGROUND***

In March, 2007, The Regional Transportation Commission (RTC) entered into an agreement with the Transportation Agency for Monterey County (TAMC) for a regional coordinated traffic counts program under an annual contract between the RTC and National Data and Surveying Services (NDS, formerly Field Data Services). NDS conducts traffic counts for Santa Cruz and Monterey Counties and TAMC reimburses the RTC for counts in Monterey County. In March 2007, TAMC requested \$40,000 to be added to the contract with NDS for traffic counts to be performed in 2007 within Monterey County.

### ***DISCUSSION***

In addition to the \$40,000 already included in the NDS contract for counts in Monterey County, TAMC requests an additional \$20,000 for traffic counts in FY 07/08 and the carryover of funds not spent in FY 06/07. Revenues and expenditures for traffic counts in Monterey County are not yet included in the RTC FY 07/08 budget. The RTC FY 07/08 budget includes \$9,000 for traffic counts in Santa Cruz County and about \$1,300 in unspent FY 06/07 funds for Santa Cruz County traffic counts need to be carried over to FY 07/08.

Additionally, GIS reporting at traffic count locations would be beneficial because it would allow traffic count data to be imported into a GIS mapping program such as ArcView, making the data more user friendly. NDS charges an additional \$7 per traffic count for GIS Reporting.

**Staff recommends that the RTC adopt a resolution (Attachment 1) extending the agreements with TAMC and NDS for the regional coordinated traffic counts program, amending the FY 07/08 Budget to reflect carried over amounts from FY 06/07 and an additional \$20,000 for counts in Monterey County, adding \$29,000 to the contract with NDS and amending the Scope with NDS to add GIS reporting for traffic counts.**

**SUMMARY**

A resolution extending the agreement between the RTC and TAMC for the coordinated traffic count program has been prepared for the Commission's consideration and approval. The resolution also amends the budget to allow for carry over of FY 06/07 funds for both RTC and TAMC and additional funds as requested for FY 07/08. Finally, the resolution allows the scope with NDS to be modified for GIS reporting.

Attachment 1: Resolution Authorizing Executive Director to amend the Agreements with TAMC, and NDS and amending the RTC FY 07/08 budget.

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