

Preliminary List of High Priority Transportation Funding Needs in Region

- ▶ *Based on a cursory assessment of funding needs*
- ▶ ** Indicates that project is currently funded by RTC*

Ongoing Programs/Projects that Need Funding:

- Freeway Service Patrol* \$500,000 (\$100,000/year for FY08/09-12/13)
- Commute Solutions Rideshare Program* \$600,000 (\$150,000/year for FY09/10-12/13)
- Planning, Programming, & Monitoring* to meet state and federal funding requirements & monitor programmed projects: \$350,000 (\$175,000/year for FY11/12-12/13). The RTC may also need to increase amount programmed for FY08/09-10/11.

State Highways:

- Hwy 1 Widening/HOV Lane PA/ED* \$900,000-\$1.5 M more maybe needed (complete report on cost increases to be presented to RTC in December)
- Hwy 1/9 Intersection improvements: \$2.0 – also listed under City of Santa Cruz
- Hwy 1 Bridge Widening over San Lorenzo River:\$10.0 – also listed under City of Santa Cruz
- Highway 1 Bay/Porter to Park Auxiliary Lanes: \$21.5 M
- Highway 1 41st Avenue to Soquel Auxiliary Lanes: \$18.0 M
- Highway 17 Traffic Operation Systems: \$6.5 M
- Highway 17/Mid-Town Interchange: \$20 M – also listed under City of Scotts Valley
- Highway 17/Granite Creek Interchange Reconstruction: \$38 M – also listed under City of Scotts Valley

Transit:

- Bus and ParaCruz Van Replacements: Several million
- MetroCenter/Pacific Station Construction: \$12.5 M
- Bus Stop Improvements: over \$1.0 M

Unmet Needs for Seniors/People with Disabilities:

- Needs identified through the Unmet Transit Needs process

Other Regional Projects:

- Monterey Bay Sanctuary Scenic Trail Network* – \$785,000 to match Federal earmark; additional funds for future construction.
- Pajaro Station – \$10.0 M

City of Capitola:

- Bay Avenue Sidewalk*: Additional \$50,000 needed
- Jewel Box Area Traffic Calming: \$80,000
- Bay Avenue/Capitola Avenue Traffic Improvements: \$255,000
- Bay Avenue/Monterey Avenue Traffic Improvements: \$300,000

City of Santa Cruz:

- San Lorenzo River Bike/Ped Bridge* (near Highway 1): Additional \$1.9 M
- Broadway-Brommer Bike Path*: Additional \$2.8 M
- Hwy 1/9 Intersection Improvements: \$2.0 M

- Beach Area Roundabouts: \$500,000
- King Street Bike facility: \$500,000
- Branciforte Creek Bike/Ped: \$2.0 M
- Soquel/Hagemann Left-turns: \$250,000
- Soquel/Park Way Left-turns: \$250,000
- Street Reconstruction and Overlay: \$1.2 M/yr
 - Morrissey Blvd
 - Market Street
 - West Cliff Drive
 - Third Street
- Highway 1 Bridge Widening over San Lorenzo River: \$10.0 M
- San Lorenzo River Bike/Pedestrian Trestle Bridge Connection: \$500,000

City of Scotts Valley:

- Highway 17/Mid-Town Interchange: \$20 M
- Highway 17/Granite Creek Interchange Reconstruction: \$38 M
- Various bicycle and sidewalk projects
- Various pavement projects

City of Watsonville:

- Airport Boulevard Improvements (Freedom Blvd to County Line): \$950,000
- Airport/Freedom Intersection Improvements: \$950,000
- Green Valley Road Rehabilitation Phase 2 (Main Street to Penny Lane): \$1.5 M
- Freedom Blvd Reconstruction Phase 2 (Lincoln Street to Alta Vista): \$1.5 M
- Freedom Blvd Reconstruction Phase 3 (Alta Vista to Davis Street): \$1.0 M
- Ohlone Parkway Improvements Phase 2 (UPRR to Beach Road): \$500,000

County of Santa Cruz:

- Corralitos area projects which mitigate traffic impacts created by the permanent closure of Amesti Road (up to \$1.48M previously programmed to Amesti Road): May include left turn lanes, pavement repairs, and signals
- Graham Hill Road Safety Project*: \$50,000-\$100,000
- Calabasas Road Bicycle/Pedestrian project*: \$500,000
- State Park Drive Area Improvements*: \$450,000
- Phase 2 Wilder Ranch Bikeway Project*: \$3 M needed, project currently on hold
- Bonny Doon Road Rehabilitation*: \$140,000
- Green Valley Road Rehabilitation*: \$250,000
- Mt. Hermon Roadway Rehabilitation*: \$175,000
- San Andreas Road Rehabilitation*: \$115,000
- Aptos Village Improvements: \$1.3 M
- Holohan/Highway 152 Intersection Improvements: \$850,00
- Sims Road Bike/Pedestrian Safety Project - \$1.0 M