

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION  
TDA REVENUE REPORT  
FY06-07  
REVISED 6/14/07**

<b>MONTH</b>	<b>FY05-06 ACTUAL REVENUE</b>	<b>FY06-07 ESTIMATE REVENUE</b>	<b>FY06-07 ACTUAL REVENUE</b>	<b>DIFFERENCE</b>	<b>%</b>	<b>% of running total</b>
JULY	521,300	537,000	516,100	-20,900	-4%	96%
AUGUST	695,100	716,000	688,100	-27,900	-4%	96%
SEPTEMBER	613,096	631,000	795,777	164,777	26%	106%
OCTOBER	511,000	526,000	522,100	-3,900	-1%	105%
NOVEMBER	681,400	702,000	1,062,100	360,100	51%	115%
DECEMBER	1,069,946	802,000	644,010	-157,990	-20%	108%
JANUARY	546,900	563,000	584,700	21,700	4%	108%
FEBRUARY	729,200	751,000	777,600	26,600	4%	107%
MARCH	745,770	768,000	583,478	-184,522	-24%	103%
APRIL	490,600	505,000	488,600	-16,400	-3%	102%
MAY	654,100	674,000	651,500	-22,500	-3%	102%
JUNE	649,740	669,000	734,297	65,297	10%	103%
<b>TOTAL</b>	<b>7,908,152</b>	<b>7,844,000</b>	<b>8,048,362</b>	<b>204,362</b>	<b>2.6%</b>	<b>103%</b>

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