

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION  
TDA REVENUE REPORT  
FY07-08  
REVISED 11/16/07**

<b>MONTH</b>	<b>FY06-07 ACTUAL REVENUE</b>	<b>FY07-08 ESTIMATE REVENUE</b>	<b>FY07-08 ACTUAL REVENUE</b>	<b>DIFFERENCE</b>	<b>%</b>	<b>% of running total</b>
JULY	516,100	532,000	543,200	11,200	2%	102%
AUGUST	688,100	709,000	724,300	15,300	2%	102%
SEPTEMBER	795,777	820,000	863,255	43,255	5%	103%
OCTOBER	522,100	538,000	599,500	61,500	11%	105%
NOVEMBER	1,062,100	1,094,000	799,300	-294,700	-27%	96%
DECEMBER	644,010	663,000				
JANUARY	584,700	602,000				
FEBRUARY	777,600	801,000				
MARCH	583,478	601,000				
APRIL	488,600	503,000				
MAY	651,500	671,000				
JUNE	734,297	756,000				
<b>TOTAL</b>	<b>8,048,362</b>	<b>8,290,000</b>	<b>3,529,555</b>	<b>-163,445</b>	<b>-1.97%</b>	<b>43%</b>

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FY 07-08 estimate used for budget adopted in November 2006

