

Transportation Funding Task Force Mobility Plan

Approved by a 72% vote of the Transportation Funding Task Force present and voting at their final meeting on November 14, 2007.

A 1/2-cent Transportation Sales Tax for 35 Years. The objective of the transportation funding measure is to increase mobility and decrease greenhouse gas emissions.

Fund Allocation (millions of \$)	Percent of Total	Lead Agencies
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Regional Package

Congestion Relief	\$300	50%	Regional
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Highway 1 Widening/HOV Lane
 Transportation Demand Management - Carpool/Vanpool Programs

Future Connections	\$35	6%	Regional
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Watsonville Junction/Pajaro Train Station
 Rail Right of Way Renovations to Continue Freight Service/Keep Trucks off Roads & Highways
 Train Service connecting Santa Cruz to Amtrak & Caltrain station near Watsonville (seed money/feasibility analysis) (1)

Community Package

Access Options	\$130	22%	Service Providers
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Bus Service - Maintain & Expand
 Elderly/Disabled Transportation

Neighborhood Package

Quality of Life	\$135	23%	Local Jurisdictions (cities and county)
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Local Street/Road Maintain and Repair
 School Traffic Safety Projects
 Bike/Pedestrian Projects
 Local Enforcement
 Neighborhood Safety
 Personal Rapid Transit Feasibility Study (\$500k max) (2)

Total	\$600	100%	
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15-Nov-07

- Notes:
- 1) On a separate vote, the Task Force approved (76% to 24%) "The plan shall include funding for passenger rail along the coast, such a passenger rail project shall undergo the same processes as any other project, and the appropriate body shall make a determination as to feasibility and benefit."
 - 2) On a separate vote, the Task Force approved (74% to 26%) to "Designate \$500k from the Neighborhood Plan funds to add a PRT study."