

Transportation Improvement Funding Task Force Mobility Plan

Approved by a 72% vote of the Transportation Funding Task Force present and voting at their final meeting on November 14, 2007

30-Jan-08

A 1/2-cent Transportation Sales Tax for 35 Years. The objective of the transportation funding measure is to increase mobility and decrease greenhouse gas emissions.

| Lead Agencies | Fund Allocation (millions of \$) | Percent of Total |
|---------------|----------------------------------|------------------|
|---------------|----------------------------------|------------------|

Regional Package

| Congestion Relief | Regional | \$300 | 50% |
|-------------------|----------|-------|-----|
|-------------------|----------|-------|-----|

| | | | |
|---|--|-------|--|
| Highway 1 Widening/HOV Lane | | \$285 | |
| Transportation Demand Management - Carpool/Vanpool Programs | | \$15 | |

| Future Connections | Regional | \$35 \$40 | 6% 7% |
|--------------------|----------|-----------|-------|
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| | | | |
|--|--|------|--|
| Watsonville Junction/Pajaro Train Station | | \$10 | |
| Rail Right of Way Renovations to Continue Freight Service/Keep Trucks off Roads & Highways | | TBD | |
| Train Service connecting Santa Cruz to Amtrak & Caltrain station near Watsonville (seed money/feasibility analysis) (1) | | TBD | |

Community Package

| Access Options | Service Providers | \$130 \$120 | 22% 20% |
|----------------|-------------------|-------------|---------|
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| | | | |
|---------------------------------|--|------|--|
| Bus Service - Maintain & Expand | | \$80 | |
| Elderly/Disabled Transportation | | \$40 | |

Neighborhood Package

| Quality of Life (qualifying projects) | Local Jurisdictions (cities and county) | \$135 \$140 | 23% |
|---------------------------------------|---|-------------|-----|
|---------------------------------------|---|-------------|-----|

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|---|--|-----|--|
| Local Street/Road Maintain and Repair | | (4) | |
| School Traffic Safety Projects | | (4) | |
| Bike/Pedestrian Projects | | (4) | |
| Local Enforcement | | (4) | |
| Neighborhood Safety | | (4) | |
| Coastal Trail/Monterey Bay Sanctuary Scenic Trail Network (3) | | (4) | |
| Personal Rapid Transit Feasibility Study (\$500k max) (2) | | (4) | |

Green House Gas Reduction

- The plan funded by this ballot measure shall be consistent with the California Global Warming Solutions Act of 2006 (AB32) and projects will comply with state and federal rules and regulations addressing GHG emission reduction as they are enacted or adopted by the responsible regulatory entity.

- Green design and construction practices will be encouraged for all projects funded by the plan.

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|--------------|--|--------------|-------------|
| Total | | \$600 | 100% |
|--------------|--|--------------|-------------|

Notes:

- 1) On a separate vote, the Task Force approved (76% to 24%) "The plan shall include funding for passenger rail along the coast, such a passenger rail project shall undergo the same processes as any other project, and the appropriate body shall make a determination as to feasibility and benefit."
- 2) On a separate vote, the Task Force approved (74% to 26%) to "Designate \$500k from the Neighborhood Plan funds to add a PRT study."
- 3) Although this project could be constructed under the Bike/Pedestrian Projects, it is recommended to be called out specifically as a project eligible for Neighborhood Package funds as prioritized by local jurisdictions.
- 4) Local jurisdictions will prioritize and implement eligible projects from the qualifying project list based on neighborhood needs.