

Attachment 2

SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION
TDA REVENUE REPORT
FY07-08
REVISED 2/26/08

MONTH	FY06-07 ACTUAL REVENUE	FY07-08 ESTIMATE REVENUE	FY07-08 ACTUAL REVENUE	DIFFERENCE	%	% of total
JULY	516,100	532,000	543,200	11,200	2%	102%
AUGUST	688,100	709,000	724,300	15,300	2%	102%
SEPTEMBER	795,777	820,000	863,255	43,255	5%	103%
OCTOBER	522,100	538,000	599,500	61,500	11%	105%
NOVEMBER	1,062,100	1,094,000	799,300	-294,700	-27%	96%
DECEMBER	644,010	663,000	638,280	-24,720	-4%	96%
JANUARY	584,700	602,000	583,600	-18,400	-3%	96%
FEBRUARY	777,600	801,000	778,200	-22,800	-3%	96%
MARCH	583,478	601,000				
APRIL	488,600	503,000				
MAY	651,500	671,000				
JUNE	734,297	756,000				
TOTAL	8,048,362	8,290,000	5,529,635	-229,365	-2.77%	67%

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FY 07-08 estimate used for budget adopted in November 2006